

**CD BOARD RECOMMENDATIONS  
HOUSING & NEIGHBORHOOD ACTIVITIES  
2011-2012**

CDBG/HOME GRANT HISTORY		2009-2010	2010-2011	ONE YEAR Requests		Staff Recommendations, using 7.5% CDBG cut, 10% HOME cut		CD Board Recommendations		
				CDBG	HOME	CDBG	HOME	CDBG	HOME	
Admin / Planning	HN-1	CDBG Administration	\$171,068	\$175,000	\$175,000	-	\$157,305	-	\$157,305	-
	HN-2	HOME Administration	\$53,861	\$53,812	-	\$65,000	-	\$48,431	-	\$48,431
	HN-3	Professional Services - VISTA Support	\$0	\$17,906	\$30,000	-	\$0	-	\$0	-
Affordable Housing	HN-4	Affordable Housing Development Program - reserved for Kings Green, Phase IV	\$300,000	\$0	\$350,000	\$350,000	\$0	\$350,000	\$0	\$350,000
	HN-5	Set-Aside for CHDOs	\$81,000	\$243,000	-	\$85,000	-	\$72,646	-	\$0
	HN-6	First Time Home Buyer Program	\$488,807	\$577,326	\$200,000	\$300,000	\$86,285	\$160,441	\$86,285	\$233,087
	HN-7	Minor Home Repair	\$0	\$100,000	\$60,000	-	\$60,000	-	\$60,000	-
	HN-8	Housing Rehabilitation Loan Program	\$300,000	\$300,000	\$280,000	-	\$280,000	-	\$280,000	-
	HN-9	Paint Program	\$10,000	\$10,000	\$10,000	-	\$10,000	-	\$10,000	-
Neighborhood	HN-10	Property Management	\$15,000	\$20,000	\$15,000	-	\$15,000	-	\$15,000	-
	HN-11	Special Assessment Grants	\$25,000	\$35,000	\$40,000	-	\$35,000	-	\$35,000	-
Affordable Housing	HN-12	Section 8 Deposit Assist. - Housing Authority	\$15,000	\$15,000	-	\$15,000	-	\$15,000	-	\$15,000
	HN-13	Rebuilding Together	\$10,000	\$10,000	\$10,000	-	\$10,000	-	\$10,000	-
	HN-14	YCCOA - Minor Home Repair	\$0	\$0	\$5,000	-	\$5,000	-	\$5,000	-
Neighborhood	HN-15	Housing Authority of Billings - Garden	\$0	\$0	\$50,000	-	\$50,000	-	\$50,000	-
<b>Total Funded (includes projects not listed):</b>		<b>\$1,517,278</b>	<b>\$1,557,044</b>	<b>\$1,225,000</b>	<b>\$815,000</b>	<b>\$708,590</b>	<b>\$646,518</b>	<b>\$708,590</b>	<b>\$646,518</b>	

**Total CDBG / HOME Requested:** \$2,040,000  
**Total Available:** \$708,590    \$646,518  
**Difference:** (\$516,410)    (\$168,482)

**14** applications submitted last year, **15** submitted this year   
\$708,590    \$646,518    \$708,590    \$646,518  
\$0    \$0    \$0    \$0

**CD BOARD RECOMMENDATIONS  
PUBLIC SERVICE ACTIVITIES  
2011-2012**

CDBG GRANT HISTORY			2009-2010	2010-2011	THREE YEAR Requests	CD Board Recommend
PUBLIC SERVICES	PS - 1	Tree Planting & Removal Program	\$0	\$0	\$30,000	\$30,000
	PS - 2	Southside Senior Center - Kitchen Equip.	\$0	\$0	\$30,000	\$30,000
	PS - 3	Tumbleweed Runaway Program	\$0	\$0	\$30,000	\$30,000
<b>Total Funded (includes projects not listed):</b>			<b>\$123,986</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$90,000</b>
			<b>Total Available:</b>	<b>\$90,000</b>		<b>\$0</b>

8 applications submitted last year, 3 submitted this year