

SUMMARY OF PROPOSED RATE AND FEE ADJUSTMENTS

WATER VOLUME CHARGES (PER CCF)	Current FY 11	Proposed FY 12	\$ Change
Residential			
Block 1 (0-4 Ccf)	\$1.73	\$1.73	\$0.00
Block 2 (5-16 Ccf)	\$1.84	\$1.84	\$0.00
Block 3 (>16 Ccf)	\$2.73	\$2.73	\$0.00
Non-Residential	\$1.35	\$1.35	\$0.00
Seasonal	\$2.32	\$2.32	\$0.00
Resale	\$1.24	\$1.72	\$0.48

WATER MINIMUM MONTHLY CHARGES	Current FY 11	Proposed FY 12	\$ Change
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No Change for FY 12 for any water minimum monthly charges

WASTEWATER VOLUME CHARGES (PER CCF)	Current FY 11	Proposed FY 12	\$ Change
Residential	\$1.71	\$2.20	\$0.49
Commercial-Domestic Strength	\$1.71	\$2.20	\$0.49
Commercial-High Strength	\$2.34	\$2.93	\$0.59

WASTEWATER MINIMUM MONTHLY CHARGES	Current FY 11	Proposed FY 12	\$ Change
<i>Meter Size (inside City)</i>			
3/4"	\$6.22	\$6.26	\$0.04
1"	\$7.02	\$7.21	\$0.19
1-1/2"	\$7.87	\$8.21	\$0.34
2"	\$8.09	\$8.46	\$0.37
3"	\$10.99	\$11.92	\$0.93
4"	\$32.33	\$37.39	\$5.06
6"	\$40.30	\$46.82	\$6.52
8"	\$58.78	\$68.83	\$10.05
10"	\$79.90	\$93.98	\$14.08

Charges

Public Fire Hydrant Charge	19%
Private Fire Hydrant Charge	24%
Residential Water System Development Fees	-21%
Non Residential Water System Development Fees	48%
Wastewater System Development Fees	5.6%
Other Misc Water & Wastewater Fees (Permits, etc.)	8%