

## Parking Concession RFB - 2011

### Bid Analysis

Note: Percentage calculation based on **\$2,200,000** Annual Gross Revenues

#### REPUBLIC PARKING SYSTEM

<u>Year 1</u>		
Percentage	%	
0-\$2,400,000	83.3	\$1,832,600
>\$2,400,000	90.0	
MAG	\$ 2,000,000	\$ 2,000,000

<u>Year 2</u>		
Percentage	%	
0-\$2,400,000	83.3	\$1,832,600
>\$2,400,000	90	
MAG	\$ 2,000,000	\$ 2,000,000

<u>Year 3</u>		
Percentage	%	
0-\$2,400,000	83.3	\$1,832,600
>\$2,400,000	90	
MAG	\$ 2,000,000	\$ 2,000,000

<u>Year 4</u>		
Percentage	%	
0-\$2,400,000	83.3	\$1,832,600
>\$2,400,000	90	
MAG	\$ 2,000,000	\$ 2,000,000

<u>Year 5</u>		
Percentage	%	
0-\$2,400,000	83.3	\$1,832,600
>\$2,400,000	90	
MAG	\$ 2,000,000	\$ 2,000,000

**5-YR TOTAL \$ 10,000,000**

#### STANDARD PARKING

<u>Year 1</u>		
Percentage	%	
0-\$2,200,000	87.5	\$ 1,925,000
>\$2,200,000	70	
MAG	\$ 1,400,000	\$ 1,400,000

<u>Year 2</u>		
Percentage	%	
0-\$2,200,000	88.5	\$ 1,947,000
>\$2,200,000	70	
MAG	\$ 1,400,000	\$ 1,400,000

<u>Year 3</u>		
Percentage	%	
0-\$2,200,000	70	\$ 1,540,000
>\$2,200,000	70	
MAG	\$ 2,015,000	\$ 2,015,000

<u>Year 4</u>		
Percentage	%	
0-\$2,200,000	70	\$ 1,540,000
>\$2,200,000	70	
MAG	\$ 2,342,500	\$ 2,342,500

<u>Year 5</u>		
Percentage	%	
0-\$2,200,000	70	\$ 1,540,000
>\$2,200,000	70	
MAG	\$ 2,342,500	\$ 2,342,500

**5-YR TOTAL \$ 10,572,000**

#### DIAMOND PARKING SERVICE

<u>Year 1</u>		
Percentage	%	
0-\$2,200,000	79.5	\$1,749,000
>\$2,200,000	79.5	
MAG	\$1,500,000	\$ 1,500,000

<u>Year 2</u>		
Percentage	%	
0-\$2,200,000	80.2	\$1,764,400
>\$2,200,000	80.2	
MAG	\$1,500,000	\$ 1,500,000

<u>Year 3</u>		
Percentage	%	
0-\$2,200,000	80.2	\$1,764,400
>\$2,200,000	80.2	
MAG	\$1,500,000	\$ 1,500,000

<u>Year 4</u>		
Percentage	%	
0-\$2,200,000	81.1	\$1,784,200
>\$2,200,000	81.1	
MAG	\$1,500,000	\$ 1,500,000

<u>Year 5</u>		
Percentage	%	
0-\$2,200,000	81.1	\$1,784,200
>\$2,200,000	81.1	
MAG	\$1,600,000	\$ 1,600,000

**5-YR TOTAL \$8,846,200**