

TIP AMENDMENT III

TABLE 3 – REVENUE ESTIMATES:

- Added Project -25th Street Pedestrian Bridge \$54,457
- Updated Transit Section 5307 FFY 2011-2014 Funding
- Updated MACI Funding for Sweeper - \$265,562
- Placeholders for CTEP allocation of - \$544,211 for 2011

TABLE 4(a)

- Added 25th Street Bridge TCSP Funding

TABLE 4(b)

- Various Projects (Pavement Preservation) Laurel Rd. & Montana Ave.
- MACI – City Sweeper

TABLE 5 – SECTION 5307 CHANGES

7/1/2010 to 6/30/2011

7/1/2011 to 6/30/2012

7/1/2012 to 6/30/2012

7/1/2013 to 6/30/2014

TABLE 8-FFY 2011

- Revised Section 5307 column from \$1,633,508 to \$1,421,420
- Placeholders for the CTEP allocation of \$544,211 for 2011
- Added Safe Routes to School Placeholder of \$45,000
- Added in I-90 Pavement Preservation Project of \$2,913,107

TABLE 9 – FFY 2012

- Added 25th Street Pedestrian Bridge \$62,898
- Added MDT-MACI Equipment Purchase, Sweeper \$220,562
- Revised Section 5307 column from \$1,711,588 to \$1,478,277
- Added Placeholders for the CTEP allocation of 688,255 for 2012

TABLE 10 – FFY 2013

- Revised HSIP/UPP column \$1,600,000
- Revised Section 5307 column to \$1,537,408
- Added a Place holder for the CTEP allocation of \$688,255 for 2013

TABLE 11 – FFY 2014

- Updated Section 5307 column from \$1,598,904
- Updated CTEP allocation of \$688,255 for 2014