

## CDBG & HOME ALLOCATIONS

2012-2013

CDBG & HOME PROJECTS			2009-2010	2010-2011	2011-2012	ONE YEAR Requests		Granted Since mid-1990s	Staff & CD Board Recommendations	
						CDBG	HOME		CDBG	HOME
Admin / Planning	HN-1	CDBG Administration	\$171,068	\$175,000	\$143,656	\$175,000	-	-	\$168,821	-
	HN-2	HOME Administration	\$53,861	\$53,812	\$47,364	-	\$35,000	-	-	\$31,461
Affordable Housing	HN-3	Set-Aside for CHDOs	\$81,000	\$243,000	\$0	-	\$50,000	-	-	\$47,191
	HN-4	First Time Home Buyer Program	\$488,807	\$577,326	\$319,372	\$250,000	\$400,000	-	\$195,000	\$364,034
	HN-5	Housing Rehabilitation Loan Program	\$300,000	\$300,000	\$300,000	\$350,000	-	-	\$350,000	-
	HN-6	New Manufactured Home Repair Program Includes limited Tree / Paint	\$0	\$100,000	\$30,000	\$100,000	-	-	\$133,819	-
	HN-7	Paint Program	\$10,000	\$10,000	\$0	\$20,000	-	-	\$0	-
Neighborhood	HN-8	Special Assessment Grants	\$25,000	\$35,000	\$35,000	\$35,000	-	-	\$0	-
	HN-9	Property Management	\$15,000	\$20,000	\$15,000	\$20,000	-	-	\$0	-
Subrecipients Affordable Housing	HN-10	Rebuilding Together	\$10,000	\$10,000	\$10,000	\$10,000	-	\$70,000	\$0	-
	HN-11	Alliance Minor Home Repair	\$0	\$0	\$5,000	\$5,000	-	\$55,649	\$0	-
	HN-12	Housing Authority - Section 8 Deposit Assist.	\$15,000	\$15,000	\$5,000	-	\$10,000	\$923,850	-	\$0
CDBG PUBLIC SERVICES			2009-2010	2010-2011	2011-2012	THREE YEAR Requests	Not Eligible for HOME		CDBG	Not Eligible for HOME
Public Services	PS-1	Tree Planting & Removal Program	\$0	\$0	\$0	\$30,000	-	-	\$0	-
	PS-2	Big Sky Sr. Services - Prevention Elder Abuse	\$0	\$30,000 <i>for Helping Hands</i>	\$0	\$30,000	-	\$316,459	\$0	-
	PS-3	HRDC - Future ForGED Training Center	\$0	\$0	\$0	\$15,000	-	\$150,118	\$0	-
	PS-4	Yellowstone Health - Medication Assistance	\$27,000	\$0	\$0	\$27,000	-	\$84,022	\$0	-
	PS-5	Young Families - Early Head Start	\$30,000	\$0	\$0	\$30,000	-	\$249,674	\$0	-
	PS-6	YWCA - Gateway House	\$20,000	\$0	\$0	\$30,000	-	\$338,975	\$0	-
<b>Total Funded (includes projects not listed):</b>			<b>\$1,641,264</b>	<b>\$1,711,031</b>	<b>\$1,366,205</b>	<b>\$1,127,000</b>	<b>\$495,000</b>		<b>\$847,640</b>	<b>\$442,686</b>
						Total CDBG / HOME:			-	-
						Total Estimated Available:			\$847,640	\$442,686
						Difference:			\$0	\$0
						(\$279,360)				(\$52,314)