

**BILLINGS URBAN AREA  
TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)**



**FY 2012-2016**

**DRAFT**

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**Prepared by:**

Yellowstone County Board of Planning  
Billings Metropolitan Planning Organization

**In Cooperation With:**

City of Billings  
Yellowstone County  
Yellowstone County Board of Planning  
Montana Department of Transportation  
Federal Highway Administration  
Federal Transit Administration

**Reviewed By:**

Technical Advisory Committee  
Yellowstone County Board of Planning

Billings City Council  
Yellowstone County Commissioners

**Approved By:**

Billings Policy Coordinating Committee  
Montana Department of Transportation  
Federal Highway Administration  
Federal Transit Administration

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## **METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION**

The Billings Metropolitan Planning Organization for the Billings, Montana, urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 49 U.S.C. Section 5303 and 23 U.S.C. 134 and CFR 450.334;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C 2000d-1 ) and 49 CFR, Part 21;
- III. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (49 CFR part 26);
- IV. The provision of the Americans With Disabilities Act of 1990 (42U.S.C. 12101 *et seq.*) and the U. S. DOT implementing regulation (49 CFR Parts 27, 37 and 38);
- V. The provisions of 49 CFR part 20 regarding restrictions on influencing certain activities; and
- VI. Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)), 40 CFR, part 93.
- VII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity.
- VIII. 23 CFR, part 230, regarding the implementation of an equal employment opportunity on Federal & Federal-aid highway construction contracts.
- IX. The Older Americans Act as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in program or projects receiving Federal financial assistance.
- X. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- XI. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR, part 27 regarding discrimination against individuals with disabilities.

**Billings, Montana**

**Metropolitan Planning Organization**

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**Signature, Paul Gatzemeier**

**President-Yellowstone County Board of Planning**

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**Printed Name**

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**Date**

## **INTRODUCTION**

### **PREFACE**

The Yellowstone County Board of Planning (YCBP) is the metropolitan planning organization (MPO) for the Billings metropolitan planning area. The Transportation Improvement Program (TIP) is the funding mechanism for transportation projects requesting federal dollars in the Billings urbanized area. All MPO's are required by the current Federal Highway Bill SAFETEA LU to produce a TIP and update it at least every four years. SAFETEA LU was signed into law by President Bush in 2005, and extended by President Obama through June 2012. The act and extensions authorized highway, highway safety, transit, and other surface transportation programs.

On July 6, 2012 Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21) was signed into law. The law provides federal program funding through the end of Federal Fiscal Year 2014 and brings program structure changes that will be fully addressed in future long range transportation plans and TIPs. This document contains a list of all surface transportation projects requesting the use of federal funds. Local jurisdictions working through the Billings MPO's Policy Coordinating Committee (PCC) determine how the area's transportation system is developed and expanded.

### **PURPOSE OF THE TIP**

The TIP is a short-range program of highway and transit projects in the Billings metropolitan planning area and is prepared by YCBP staff in cooperation with state and local agencies. The basic purpose of the TIP is to provide the mechanism for scheduling federal funds for surface transportation projects, indicating regional priorities, and demonstrating a short range transportation vision for the area. A secondary purpose of the TIP is to provide information about other transportation projects in the planning area that are exempt from the TIP approval process such as projects that do not utilize federal funds.

### **THE TIP PROCESS**

The development of the TIP document is the responsibility of the Billings MPO and provides an opportunity for local officials to determine priorities and spending for federal highway and transit funds. Any transportation project located in the Billings metropolitan planning area must be included in the TIP prior to receiving federal funds. TIP projects must be included in the area's 20 year Transportation Plan, and are proposed for the TIP by local elected officials, transit operating officials, or state highway agencies. The TIP is reviewed and endorsed annually by the Billings MPO's PCC and may be modified through the TIP amendment process. The PCC

includes a Billings City Council representative, the Chair of the Yellowstone County Commission, the President of the Yellowstone County Board of Planning and the District Administrator of the Montana Department of Transportation. After PCC endorsement, the TIP is submitted to the Montana Department of Transportation (MDT) and to the Federal Highway Administration and Federal Transit Administration for federal review of the document and approval of conformity and fiscal constraint determination.

### **FEDERAL REGULATIONS**

The Transportation Improvement Program (TIP) is a required planning program for federally assisted highway and transit improvements for the Billings metropolitan planning area and the Montana Department of Transportation (MDT) over a five-year period. The principal focus is given to the first two years of the program, the Biennial Element, which contains projects that could be implemented between July 1, 2012 and June 30, 2014.

The TIP is prepared annually and is in conformance with 23 CFR, Part 450 324-330.

### **FINANCIAL RESOURCES**

A range of federal funding sources is available to the Billings planning area for the purposes of funding transportation system improvements. Following is a list of those sources which, when available to the Billings area, are shown in the Transportation Improvement Program. Project implementation is indicated as expected to occur during the pertinent program year. Billings has had a favorable history of receiving federal earmarks as reflected in the table below.

**BILLINGS FEDERAL EARMARK HISTORY – 2000 through 2009**

YEAR	EARMARKS
2003	\$ 3,000,000
2004	\$ 2,000,000
2005	\$ 4,960,000
2006	\$ 35,173,900
2007	\$ 0.0
2008	\$ 4,596,200
2009	\$ 4,750,000
2010	\$0.00
2011	\$0.0
2012	\$54,457
<b>TOTAL</b>	<b>\$54,534,557</b>
<b>10 YEAR AVERAGE</b>	<b>\$5,453,455</b>

### **FUNDING SOURCES**

- Surface Transportation Program Urban (STPU)
- Surface Transportation Program Primary (STPP)
- National Highway System (NHS)

- Interstate Maintenance (IM)
- Highway-Railway Crossing Program (RRX)
- Transportation and Community and System Preservation (TCSP)
- Surface Transportation Enhancement (STPE)
- Highway Safety Improvement Program (HSIP)
- Bridge Replacement and Rehabilitation Program (HBRRP)
- Urban Pavement Preservation (UPP)
- Community Transportation Enhancement Program (CTEP)
- State Funded Construction (SFC)
- Congestion Mitigation Air Quality (CMAQ)
- Montana Air Congestion Initiative (MACI)
- FTA Section 5309 (Formerly Sec. 3)
- FTA Section 5307 (Formerly Sec. 9)
- FTA Section 5310 (Formerly Sec. 16)
- FTA Section 5316 Job Access and Reverse Commute (JARC)
- FTA Section 5317 New Freedom
- Congressionally Directed Funds (Montana, NCPD, DEMO)
- Safe Routes to School (SRTS)

### **AIR QUALITY CONSISTENCY**

Billings was designated as a non-attainment area for both Total Suspended Particulates (TSP) and Carbon Monoxide (CO) on March 3, 1978, (Federal Register, Vol. 44, No. 150, page 45421, August 2, 1979). As such, Billings was required to prepare a Transportation Control Plan (TCP). The TCP identified strategies to mitigate the TSP and CO problems. The TCP is the Billings element of Montana's State Implementation Plan (SIP). The TIP is required to be, and is, consistent with the TCP as discussed in the Billings conformity statement.

In 1987 the standard for TSP was dropped, and a new standard for particulate matter under 10 microns in size (PM - 10) was adopted (7/1/87 at 52 FR 24854). The Environmental Protection Agency (EPA), has also adopted the PM 2.5 standard and Billings is considered to be in compliance with both of these new standards.

## **CONFORMITY OF THE BILLINGS AREA TRANSPORTATION IMPROVEMENT PROGRAM WITH THE 1990 CLEAN AIR ACT**

A portion of the Billings Urbanized Area, (Billings), was designated non-attainment for carbon monoxide (CO) on 3/3/78 (43 FR 8962) with a secondary classification of "unclassified". EPA approved the Billings CO Control Plan on 1/16/86 (51 FR 2397). Billings was then redesignated as "Not Classified" on 11/6/91 (56 FR 56697). The area meets the qualifications of the Clean Air Act (CAA) for classification as an attainment area for ozone.

The Billings "not classified" carbon monoxide (CO) nonattainment area was re-designated by the Environmental Protection Agency (EPA) to attainment for the CO National Ambient Air Quality Standards (NAAQS) with an approved limited maintenance plan effective April 22, 2002. Under a CO limited maintenance plan, the motor vehicle emissions budgeted may be treated as essentially non-constraining for the length of the maintenance period because growth would need to exceed reasonable expectations to create a violation of the NAAQS for transportation-related CO. Therefore conformity demonstration using regional emissions analysis is not required; however, individual projects may still be required to conduct "hot spot" analysis.

As demonstrated in the following sections, the Transportation Improvement Program (TIP) satisfactorily meets the requirements established by the 1990 amendments to the CAA regarding the conformity of TIP's.

- The most recent estimates of CO mobile source emissions have been developed by the Analytical Services Section, Montana Department of Environmental Quality and are based upon development and transportation data provided by the Yellowstone County Board of Planning.

### **TRANSPORTATION CONTROL MEASURES**

Specific Transportation Control Measures have not been proposed for Billings recently, however, the SIP completed in 1986 included the widening of Exposition Drive (Main Street) and the signalization at Main Street and First Avenue North. Both of these projects were completed in 1983.

There are no Transportation Control Measures (TCM's) in the State Implementation Plan (SIP) and therefore there are no specific TCM's recommended for implementation in this TIP.

### **TIP CONFORMITY**

As a prerequisite for receiving Federal-aid transportation funds through the TIP, a determination must be made that the proposed transportation projects do not cause or contribute to violations of the carbon monoxide ambient air quality standards. An analysis, which meets the EPA conformity determination regulations specified in 40 CFR Part 51 was performed in conjunction with the development of the Billings Urban Area 2009 Transportation Plan. The plan was found to conform at the federal level June 30, 2010. The analysis appears in Section 4, pages 4-24 through 4-27 of the Plan document and is titled "Air Quality/Conformity". As the transportation projects in the TIP are contained in the Transportation Plan's analysis, a separate analysis for the TIP is not necessary.

There are no new regionally significant projects in this 2012-2016 Billings Urban Area TIP.

**NEW PROJECTS EXEMPT FROM REGIONAL ANALYSIS**

<b>Project</b>	<b>Scope</b>	<b>Comments</b>
Exposition Dr & 1 <sup>st</sup> Ave N-concrete pavement rehab 27 <sup>th</sup> St-1 <sup>st</sup> Ave S to Airport-mill/overlay (pavement preservation) 2012 Scour Mitigation-Bridge Scour Mitigation (Dick Johnson Bridge) I-90 Yellowstone River Bridge-Bridge Replacement		

**(Table 1): EXEMPT PROJECTS**

**REGIONALLY SIGNIFICANT PROJECTS**

<b>Project</b>	<b>Scope</b>	<b>Comments</b>
6 <sup>th</sup> Avenue/Bench Connection	Reconstruction	In design
Billings Bypass (aka North Bypass)	Location/Environmental	Ongoing
Bench Boulevard-Billings Phases I and II	Reconstruction	Phase I letting in 2013 Phase II letting anticipated in 2015

**(Table 2): REGIONALLY SIGNIFICANT PROJECTS**

**ENERGY CONSERVATION CONSIDERATIONS**

Energy impact analyses have been conducted as a part of the urban transportation planning process. In addition, increased attention has been given to energy conservation and contingency planning on a project specific basis.

As part of the 2009 update of the Billings Urban Area Transportation Plan, energy conservation was considered in each of the proposed alternative transportation networks.

The City of Billings has a well-developed transit system, and ride-sharing opportunities have been examined. Transit facilities and highway system proposals will continue to be considered in a comprehensive method through the adopted Transportation Planning process.

The detailed energy conservation analysis of specific projects has been conducted for each of the major highway construction projects recommended in the 2009 update of the Billings Urban Area Transportation Plan.

**PROGRAMMING OF NON-URBAN SYSTEM,  
FEDERAL AID AND STATE FUNDING**

Proposed projects involving federal-aid funding, other than urban system funding, that are proposed within existing rights-of-way and which are determined to not significantly change traffic patterns, may not be considered to be of appropriate scale to warrant a modification to a currently valid TIP.

When there is knowledge of such projects prior to the annual adoption of the TIP, each project will be included in the program. Generally, projects falling within this category are those which serve to preserve and maintain the integrity of the existing plant or facility such as: overlays to improve or maintain surface conditions; bridge expansion joints and deck repairs necessary to maintain structural and surface sufficiency; slope repair necessary to maintain drainage adequacy; etc. Projects of this nature will be identified by MDT with appropriate justification when requesting program approval of federal highway funds.

Local urban area officials will be advised by the Department through the local planning process of the Department's intent to expend federal funds (non-urban system) for such improvements in their area.

**(Table 3) -TRANSPORTATION REVENUE ESTIMATES (2012-2016)  
BILLINGS, MONTANA**

YEAR	SURFACE TRANS PROGRAM (STP) (URBAN)*	MONTANA AIR CONGESTION INITIATIVE (MACI)*	EARMARKS (MT/NCPD/ DEMO)	SURFACE TRANSPORTATION ENHANCEMENT (CTEP)		NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	STATE HSIP UPP RRP SRTS MDT-MACI BH BR		GAS TAX		TRANSIT SEC 5307		TRANSIT SEC 5309**	TRANSIT SEC 5310	TRANSIT SEC 5316 JARC**	TRANSIT SEC 5317 NEW FREEDOM**	TRANSADA	OTHER FUNDS (LOCAL)		TOTAL
				CITY	COUNTY		CITY	COUNTY	CITY	COUNTY	OPER.	SEC.5310						OPER.	SEC.5310	
2012				CITY	\$ 493,249			CITY	\$ 1,764,579						\$ 150,000	\$ 85,000	**	OPER.	\$ 2,352,921	
	\$ 5,389,044	\$ 5,305,565	\$ 31,458,127	COUNTY	\$ 195,006	\$ 252,888	\$ 368,562	COUNTY	\$ 288,905	OPER.	\$ 1,428,517	\$ 47,640	\$ 125,000			\$ 50,000	SEC.5310	\$ 25,000	\$ 49,780,003	
2013				CITY	\$ 493,249			CITY	\$ 1,764,579						\$ 153,000	\$ 68,000	**	OPER.	\$ 2,399,979	
	\$ 2,587,036	\$ 1,043,888		COUNTY	\$ 195,006	\$ 100,000	\$ 5,890,104	COUNTY	\$ 288,905	OPER.	\$ 1,485,657		\$ 125,000			\$ 110,000	SEC.5310	\$ 25,000	\$ 16,729,403	
2014				CITY	\$ 493,249			CITY	\$ 1,764,579						***	***	**	OPER.	\$ 2,447,979	
	\$ 2,587,036	\$ 1,043,888		COUNTY	\$ 195,006	\$ 2,263,033	\$ 1,937,390	COUNTY	\$ 288,905	OPER.	\$ 1,543,083		\$ 125,000			\$ 70,000	SEC.5310	\$ 25,000	\$ 14,784,148	
2015				CITY	\$ 493,249			CITY	\$ 1,764,579						***	***	**	OPER.	\$ 2,496,939	
	\$ 2,587,036	\$ 1,043,888		COUNTY	\$ 195,006	\$ 1,600,000	\$ 50,000	COUNTY	\$ 288,905	OPER.	\$ 1,606,886		\$ 125,000			\$ 70,000	SEC.5310	\$ 25,000	\$ 12,346,488	
2016				CITY	\$ 493,249			CITY	\$ 1,764,579						***	***	**	OPER.	\$ 2,546,878	
	\$ 2,587,036	\$ 1,043,888		COUNTY	\$ 195,006	\$ 1,000,000	\$ 1,050,000	COUNTY	\$ 288,905	OPER.	\$ 1,671,162		\$ 125,000			\$ 70,000	SEC.5310	\$ 25,000	\$ 12,860,703	
TOTAL	\$ 15,737,188	\$ 9,481,117	\$ 31,458,127	CITY	\$ 2,466,245	\$ 5,215,921	\$ 9,296,056	CITY	\$ 8,822,895	OPER.	\$ 7,735,305	\$ 47,640	\$ 625,000	\$ 303,000	\$ 153,000	\$ 370,000	OPER.	\$ 12,244,696	\$ 106,500,745	
				COUNTY	\$ 975,030			COUNTY	\$ 1,444,525								SEC.5310	\$ 125,000		

**FUNDING PROJECTIONS ARE BASED ON BEST AVAILABLE INFORMATION AND ARE SUBJECT TO CHANGE GIVEN CURRENT FUNDING UNCERTAINTIES AND UNKNOWN IMPACTS OF FUTURE CONGRESSIONAL OR OTHER FEDERAL ACTIONS.**

**FEDERAL PROGRAM FUNDING AVAILABILITY MAY IMPACT THE SCHEDULING OF PROJECTS.**

\* Includes carryover

\*\* Includes Non-Federal Match

\*\*\* 5316 & 5317 funding no longer available (2014-2016)

<b>(TABLE 4-a) -TRANSPORTATION PRIORITY LIST BILLINGS, MONTANA</b>						
<b>RANK</b>	<b>PROJECT</b>	<b>TYPE OF WORK</b>	<b>PROJECT LENGTH</b>	<b>PHASE</b>	<b>ESTIMATED COST</b>	<b>FUNDING SOURCE</b>
<b>SURFACE TRANSPORTATION PROGRAM-URBAN (STPU)</b>						
	BENCH BLVD. NORTH - PHASE I (See also EARMARKS/DISCRETIONARY GRANTS)	Reconstruction		CONST.	\$300,720	STPU
	BENCH BLVD NORTH - PHASE II	Reconstruction		PE RW IC CONST.	See Earmarks \$1,567,915 \$1,896,672 \$12,462,601	CMAQ CMAQ STPU
					<u>15,927,188</u>	
	GRAND AVENUE	Reconstruction	1	PE RW IC CONST.	UNKNOWN UNKNOWN UNKNOWN UNKNOWN	
				TOTAL	<u>\$0</u>	
	32ND STREET WEST	Construction	1.5	PE RW IC CONST.	UNKNOWN UNKNOWN UNKNOWN UNKNOWN	
				TOTAL	<u>\$0</u>	
<b>MONTANA AIR CONGESTION INITIATIVE (MACT)</b>						
	<b>SEE BENCH BLVD NORTH-PHASE II UNDER STPU</b>					
<b>EARMARKS/DISCRETIONARY GRANTS</b>						
1	<u>6TH AVE NORTH TO BENCH BLVD. (CONNECTION)</u> Phase II Beyond the timeframe of this TIP.			PE RW IC CONST. LOCAL TOTAL		CMAQ/LOCAL     LOCAL
2	BENCH BLVD. NORTH Phase I	Reconstruction	3	PE RW IC CONST. CONST. TOTAL	\$2,707,324 \$620,000 \$590,157 \$4,561,070 \$300,720 \$8,779,271	MT MT MT MT STPU
	BENCH BLVD-NORTH - Phase II (See above)			PE	See above	
3	ZIMMERMAN TRAIL	Add climbing lane for portion of roadway Straighten Curve	1	PE RW/IC CONST. LOCAL TOTAL	\$424,242 \$103,896 \$4,665,320 \$806,542 \$6,000,000	MT MT MT LOCAL
4	BILLINGS BYPASS (aka North Bypass)	Environmental Review & Location Study	14	ENV TOTAL	\$14,341,661 \$8,004,158 \$22,345,819	NCPD/DEMO MT
5	25TH STREET PEDESTRIAN BRIDGE	Purchase & replace historic bridge	N/A	TOTAL	\$54,457 \$8,441 \$62,898	TCSP LOCAL
<b>INTERSTATE MAINTENANCE (IM)</b>						
	VARIOUS PROJECTS	Pavement Preservation		PE/CONST	Per Project	IM
<b>NATIONAL HIGHWAY SYSTEM- (NH)</b>						
	MDT PREVENTIVE MAINTENANCE (2012/2014)	Pavement preservation		PE CONST	\$252,888 \$2,163,934	NH NH
	27th St-1st Ave S to Airport & Exposition Dr & 1st Ave N-Blgs				\$2,416,822	
	VARIOUS PROJECTS	Pavement preservation		PE/CONST	Per project	NH
<b>BRIDGE (BH, BR)</b>						
	2012 Scour Mitigation (Yellowstone River (Dick Johnson Bridge))			PE CONST	\$79,000 \$520,000 \$599,000	
	I-90 Yellowstone River-Billings (Construction beyond timeframe of this TIP)	Replace Bridges		PE CONST CONST	\$3,766,636 \$35,657,483 \$6,026,616	BR BR IM
					<u>\$45,450,735</u>	

<b>TABLE 4(B)-TRANSPORTATION PRIORITY LIST BILLINGS, MONTANA</b>					
<b>SURFACE TRANSPORTATION PROGRAM-URBAN PAVEMENT PRESERVATION(UPP)</b>					
<b>VARIOUS PROJECTS 2012/2013</b>	<b>Pavement Preservation</b>		<b>PE/CONST.</b>	<b>\$ 1,490,989</b>	<b>UPP(BIENNIAL)</b>
Montana Ave-Billings & Laurel Road-Billings					
<b>VARIOUS PROJECTS 2014-2016</b>	<b>Pavement Preservation</b>		<b>PE/CONST.</b>	<b>Per Project</b>	<b>UPP(BIENNIAL)</b>
<b>SURFACE TRANSPORTATION PROGRAM-HIGHWAY SAFETY (HSIP)</b>					
SF099 BILLINGS GRAND 17TH SIG	Int/Upgrade Signals		PE	\$29,000	HSIP
			CONST	\$74,890	HSIP
			TOTAL	\$103,890	
<b>SURFACE TRANSPORTATION PROGRAM-RAIL PROGRAM (RRP)</b>					
1ST AVENUE SOUTH	Circuitry Upgrade	N/A	PE	\$3,000	STPRP/STPRR
			CONST.	\$92,055	STPRP/STPRR
			TOTAL	\$95,055	
<b>OTHER FUNDING</b>					
STP ENHANCEMENTS	Various Projects		OTHER	688,255	CTEP
SAFE ROUTES TO SCHOOL	Various Projects		OTHER	Per Project	SRTS
ANNUAL OPERATION AND MAINTENANCE	Various Projects		OTHER	225,000	LOCAL
ANNUAL OPERATION AND MAINTENANCE	Various Projects		OTHER	446,000	STATE
MDT-MACI	Equipment Purchase		OTHER	220,562	CMAQ/LOCAL
MDT-MACI	Signal Optimization		PE/OTHER	217,500	CMAQ/STATE
STATE FUNDED MAINTENANCE	Various Projects		OTHER	1,550,000	
			TOTAL	\$3,347,317	
** CONST. Estimates Include CE Costs					

## ADVANCEMENT OF PROJECTS

It is mutually agreed that the first two years of this program is the best estimate of the project phase that will be undertaken during the Biennial timeframe. Occasionally, projects advance through the design process faster than anticipated. An approved project may accelerate into the next logical phase providing that the funding source does not change from that, which was initially identified in the TIP. Federal, State, and local governments have agreed that a TIP revision is not required in order to accelerate a specific project phase, so long as other planned work is not unduly delayed. The priorities with regard to the FTA Section 5307 projects in the Biennial Element are: 1) Operating Assistance.

- The priorities with regard to the FTA Section 5310 projects in the Biennial Element are: 1) Replacement vehicles for MET Special Transit, 2) Replacement vehicles for MET Special Transit.
- The priorities with regard to the FTA Section 5309 projects are: 1) Livability Grant for ITS. .

## PRIVATE ENTERPRISE PARTICIPATION

Both the City of Billings and Yellowstone County have locally developed policies and procedures to examine opportunities for private sector participation in the provision of transit services and related support services. The City of Billings adopted resolution 86-15346 which states said policy and provides a process for implementation. The Council approved that resolution on July 7, 1986. Further, a Private Transportation Enterprise Participation Policy (PEP) and implementing procedures were adopted by the MPO's Technical Advisory Committee on April 24, 1986; by the Policy Coordinating Committee on May 8, 1986; and by the Yellowstone County Planning Board on May 13, 1986.

The City's MET Transit Department has examined various opportunities for private sector provision of services. The Department utilizes private tire firms to handle parts of servicing of the tire inventory. The Department also contracts with various private firms for radiator repair, air compressor rebuilds, as well as glass, bodywork on the vehicles, and occasional component rebuilds.

The required TIP documentation related to the PEP process is as follows:

- a) The City of Billings MET Transit System solicited the possible interest or involvement of the private sector in providing leased tires for the MET Transit fleet of coaches. In the spring of 1993, 1996, 2001, 2006 and 2011, a Request for Bids was sent to potentially interested private vendors and was also advertised in a local newspaper and a national transit journal. Bids are evaluated based on cost and ability to perform. Three firms requested bid packages. The current contract for the tire lease is in effect through August 31, 2012 with four additional one-year renewal options.
- b) No other proposals were received from the private sector.
- c) There are no known impediments to holding service out for competition.
- d) There are no known private sector complaints.

The Yellowstone County-City of Billings Planning Division has and will continue to follow its adopted policy and procedures regarding private sector participation. The mailing list of private providers has been updated and used

to provide notice about TAC and PCC meetings, including those that deal with the Unified Planning Work Program, (UPWP), projects and process as well as the TIP process. Through these mailings the private providers are aware of the development of the proposed transit capital and operating projects as well as the proposed paratransit capital projects for the five years covered in the TIP.

### **FEDERAL TRANSIT ADMINISTRATION PROJECTS**

The Federal Transit Act funded projects, including FTA Section 5309 grant projects, (Biennial Element) are intended to insure the continued efficient operation, maintenance and administration of the MET Transit system fleet and facilities, including meeting federal regulations such as the Americans with Disabilities Act (ADA). The operating grants are for the fiscal years of July 2011 to June 2012 and July 2012 to June 2013 and the Section 5309 grant projects will permit Bus and Bus Facilities projects in Fiscal Years 2011-2012 through 2012-2013.

The vehicle purchases for MET Special Transit are projects to enable the City to continue providing the required specialized demand-responsive paratransit service for citizens who are unable to use the MET Transit System due to their disabling conditions. The projects to purchase vehicles for other entities will address some of the transportation needs of developmentally impaired or disabled residents.

<b>(Table 5) -TRANSPORTATION PROJECT PRIORITY LIST BILLINGS, MONTANA</b>	
<b>SECTION/PROJECT</b>	<b>PROJECT ESTIMATE</b>
<b>FTA SECTION 5307 (INCLUDES LOCAL FUNDS)</b>	
OPERATING PROJECT (7-1-2011 TO 6-30-2012)	3,781,438
OPERATING PROJECT (7-1-2012 TO 6-30-2013)	3,885,636
OPERATING PROJECT (7-1-2013 TO 6-30-2014)	3,993,062
OPERATING PROJECT (7-1-2014 TO 6-30-2015)	4,103,825
OPERATING PROJECT (7-1-2015 TO 6-30-2016)	4,218,040
TOTAL	\$19,982,001
<b>TRANSADE(INCLUDES LOCAL FUNDS)</b>	
MET SPECIALIZED TRANSPORTATION-OPERATING (2012)	88,514
MET SPECIALIZED TRANSPORTATION-OPERATING (2013)	195,607
MET SPECIALIZED TRANSPORTATION-OPERATING (2014)	140,000
MET SPECIALIZED TRANSPORTATION-OPERATING (2015)	140,000
MET SPECIALIZED TRANSPORTATION-OPERATING (2016)	140,000
TOTAL	\$704,121
<b>FTA SECTION 5310(INCLUDES LOCAL FUNDS)</b>	
REPLACEMENT VEHICLES-TRANSIT (FY2012)	125,000
REPLACEMENT VEHICLES-TRANSIT (FY2013)	125,000
REPLACEMENT VEHICLES-TRANSIT (FY2014)	125,000
REPLACEMENT VEHICLES-TRANSIT (FY2015)	125,000
REPLACEMENT VEHICLES-TRANSIT (FY2016)	125,000
* DEPENDENT ON FUNDING AND APPLICATION APPROVALS BY MDT	125,000
*TOTAL	\$750,000
<b>FTA SECTION 5309(INCLUDES LOCAL FUNDS)</b>	
MET TRANSIT ITS(BUS LIVABILITY GRANT)	47,640
*TOTAL	\$47,640
<b>FTA SECTION 5316 (INCLUDES LOCAL FUNDS)</b>	
JARC (OPERATING) 2012	\$ 300,000
JARC (OPERATING) 2013	\$ 306,000
JARC (OPERATING) 2014*	\$ -
JARC (OPERATING) 2015*	\$ -
JARC (OPERATING) 2016*	\$ -
TOTAL	\$606,000
<b>FTA SECTION 5317 (INCLUDES LOCAL FUNDS)</b>	
NEW FREEDOM (OPERATING) 2012	\$ 170,000
NEW FREEDOM (OPERATING) 2013	\$ 136,000
NEW FREEDOM (OPERATING) 2014*	\$ -
NEW FREEDOM (OPERATING) 2015*	\$ -
NEW FREEDOM (OPERATING) 2016*	\$ -
TOTAL	\$306,000
<b>*JARC &amp; NEW FREEDOM FUNDING NO LONGER AVAILABLE 201</b>	
<b>TOTAL</b>	<b>\$22,395,762</b>

**(Table 6) - MULTI-YEAR STAGING PROGRAM  
CALENDAR YEARS 2012-2016  
BILLINGS, MONTANA**

<b>SURFACE TRANSPORTATION PROGRAM</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>&gt;2016</b>
BENCH BLVD-NORTH - PHASE I		■	■			
BENCH BLVD-NORTH - PHASE II				■	■	
GRAND AVENUE					▣	▣
32ND STREET WEST						▣

**MACI MT FUNDED**

BENCH BLVD-NORTH-PHASE I		■				
BENCH BLVD-NORTH-PHASE II	▣	▣				

**VARIOUS FUNDED**

NORTH BY PASS (ENVIRONMENTAL & LOCATION/DESIGN)	▣					
CTEP PROJECTS (VARIOUS)		▣	■	▣	■	
BENCH BLVD. NORTH-PHASE I	▣	■				
ZIMMERMAN TRAIL	▣	▣	▣	■		
MDT PREVENTIVE MAINTENANCE (NH )	▣		■	Per Project-----		
MDT PREVENTIVE MAINTENANCE (IM)	Per Project-----					
STP URBAN PAVEMENT PRESERVATION(UPP)	■		Per Project-----			
2012 SCOUR REMEDIATION	▣	■				
I-90 YELLOWSTONE RIVER-BILLINGS		▣				■
1ST AVENUE SOUTH (RR CIRCUITRY UPGRADE)		■				
INTERSECTION-MAIN ST/AIRPORT RD		▣	■			
D5 INTERSTATE FENCING		▣	■			

\*\*\*ALL TIME FRAMES ARE APPROXIMATE

▣	PRELIMINARY ENGINEERING
▣	RIGHT OF WAY/UTILITIES
■	CONSTRUCTION

(Table 7) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY 2012

BILLINGS, MONTANA																	
PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT AIR CONGESTION INITIATIVE (MACI)	EARMARKS (NCPD, DEMO, MT, TCSP)	SURFACE TRANSPORTATION ENHANCEMENT (STPE)		NATIONAL HWY SYSTEM (NHS) INT MAINTENANCE	HSIP UPP RRP SRTS** MDT MACI BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5309	TRANSIT SEC 5310**	TRANSIT SEC 5316 (JARC)**	TRANSIT 5317 (NEW FREEDOM)**	TRANSADE (STATE)	OTHER*	TOTAL	
					CITY	COUNTY											
Estimated carryover balance		\$ 2,802,008	\$ 3,076,539	\$31,395,229													
Estimated allocation		\$ 2,587,036	\$ 2,229,026	\$62,898	\$493,249	195,006	252,888	368,562	\$1,428,517	\$ -	\$125,000	\$150,000	\$85,000	\$50,000	\$2,507,921		
Estimated beginning balance		\$ 5,389,044	\$ 5,305,565	\$31,458,127													
SF099 GRAND-DIVISION 17TH -SIGNAL	PE							\$ 29,000									\$ 29,000
BENCH BLVD-BILLINGS PHASE II	RW		1,567,915														\$ 1,567,915
ZIMMERMAN TRAIL	PE			\$ 490,000													\$ 490,000
MDT-PREVENTATIVE MAINTENANCE - NH***	PE						\$ 252,888										\$ 252,888
MDT-URBAN PVMT PRESERVATION (UPP)	PE							\$ 40,000									\$ 40,000
2012-SCOUR MITIGATION****	PE							\$ 79,000									\$ 79,000
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$493,249	\$195,006											\$ 688,255
(25th STREET PEDESTRIAN BRIDGE)	CONST			\$ 62,898													\$ 62,898
SAFE ROUTES TO SCHOOL (SRTS)**	ALL																\$ -
MDT-MACI EQUIPMENT PURCHASE	OTHER							\$ 220,562									\$ 220,562
Adjustment-Airport Road	RW/IC	\$ 35,252															\$ 35,252
Adjustment-Shiloh Road	PE	\$ 16,094															\$ 16,094
TRANSIT OPERATING(7/2011-6/2012)	OPERATING								1,428,517							\$2,352,921	\$ 3,781,438
VEHICLE PURCHASES	PURCHASE										\$125,000						\$ 125,000
MET SPECIALIZED TRANS-OPERATING	OPERATING											\$150,000	\$85,000	\$50,000	\$155,000		\$ 440,000
MET TRANSIT ITS (LIVABILITY GRANT)	SOFTWARE PURCH									47,640							\$ 47,640
<b>TOTAL</b>		\$ 51,346	\$1,567,915	\$552,898	\$493,249	195,006	\$ 252,888	\$ 368,562	\$1,428,517	\$ -	\$125,000	\$150,000	\$85,000	\$50,000	\$2,507,921		\$ 7,875,942

\*Local Match For Transit \*\*Dependent on funding & application approvals by MDT \*\*\*27th St-1st Ave S to Airport and Exposition Dr & 1st Ave N-Blgs \*\*\*\*Estimate for one location within the MPO planning area

(Table 8) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY2013

BILLINGS, MONTANA																
PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (NCPD, DEMO, MT)	SURFACE TRANSPORTATION ENHANCEMENT (STPE)		NATIONAL HWY SYSTEM (NHS)	HSIP/UPP RRP SRTS BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5309	TRANSIT SEC 5310 **	TRANSIT SEC 5316**	TRANSIT 5317**	TRANSADA	OTHER FUNDS*	TOTAL
					CITY	COUNTY										
Estimated carryover balance		\$ 5,337,698	\$ 3,737,650	\$ 30,905,229												
Estimated allocation		\$ 2,587,036	\$ 1,043,888		\$ 493,249	\$ 195,006	\$ 100,000	\$ 5,890,104	\$ 1,485,657	\$ -	\$ 125,000	\$ 153,000	\$ 68,000	\$ 110,000	\$ 2,609,979	
Estimated beginning balance		\$ 7,924,734	\$ 4,781,538	\$ 30,905,229												
BENCH BLVD-BILLINGS PHASE I	CONST	\$ 300,720		\$ 4,561,070												\$ 4,861,790
BENCH BLVD-BILLINGS PHASE II	IC		\$ 1,896,672													\$ 1,896,672
BILLINGS BYPASS	PE/DESIGN			\$ 5,000,000												\$ 5,000,000
I-90 YELLOWSTONE RIVER-BILLINGS	PE							\$ 3,766,636								\$ 3,766,636
MDT-PREVENTATIVE MAINTENANCE - IM	PE						\$ -									\$ -
MDT-PREVENTATIVE MAINTENANCE - NH	PE						\$ 100,000									\$ 100,000
MDT-URBAN PVMT PRES (UPP)***	CONST							\$ 1,466,413								\$ 1,466,413
2012-SCOUR MITIGATION****	CONST							\$ 520,000								\$ 520,000
1ST AVENUE SOUTH(RR Circuitry Upgrade)	CONST							\$ 92,055								\$ 92,055
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$ 493,249	\$ 195,006										\$ 688,255
SAFE ROUTES TO SCHOOL (SRTS)**	ALL							\$ 45,000							\$ 45,000	\$ 90,000
TRANSIT OPERATING (7/2012-6/2013)	OPERATING								\$ 1,485,657						\$ 2,399,979	\$ 3,885,636
VEHICLE PURCHASES	PURCHASE										\$ 125,000					\$ 125,000
MET SPECIALIZED TRANS	OPERATING											\$ 153,000	\$ 68,000	\$ 110,000	\$ 165,000	\$ 496,000
<b>TOTAL</b>		\$ 300,720	\$ 1,896,672	\$ 9,561,070	\$ 493,249	\$ 195,006	\$ 100,000	\$ 5,890,104	\$ 1,485,657	\$ -	\$ 125,000	\$ 153,000	\$ 68,000	\$ 110,000	\$ 2,609,979	\$ 22,988,457

\* LOCAL MATCH \*\* DEPENDENT ON FUNDING & APPLICATION APPROVAL BY MDT \*\*\* Montana Ave-Billings and Laurel Road-Billings \*\*\*\*One location in MPO planning area

(Table 9) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2014

BILLINGS, MONTANA

PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (NCPD, DEMO, MT)	SURFACE TRANSPORTATION ENHANCEMENT (STPE)		NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE	STATE HSIP/UPP RRP SRTS BRIDGE MDT-MACI	TRANSIT SEC 5307	TRANSIT SEC 5309	TRANSIT SEC 5310 **	TRANSIT SEC 5316**	TRANSIT 5317**	TRANSADE	OTHER FUNDS*	TOTAL
					CITY	COUNTY										
Estimated carryover balance		\$ 7,604,014	\$ 2,884,866	\$ 21,344,159	\$ -	\$ -										
Estimated allocation		\$ 2,587,036	\$ 1,043,888	\$ -	\$ 493,249	\$ 195,006	\$ 2,263,033	\$ 1,937,390	\$ 1,478,277	\$ -	\$ 125,000	\$ -	\$ -	\$ 70,000	\$ 2,517,979	
Estimated beginning balance		\$ 10,191,050	\$ 3,928,754	\$ 21,344,159												
SF099-BILLINGS-GRAND 17TH SIG	CONST							\$ 74,890								\$ 74,890
ZIMMERMAN TRAIL	RW/IC			\$ 120,000												\$ 120,000
MDT-PREVENTATIVE MAINTENANCE - IM	PE						\$ 100,000									\$ 100,000
MDT-PREVENTATIVE MAINTENANCE - NH***\	CONST						\$ 2,163,033									\$ 2,163,033
MDT URBAN PAVEMENT PRESERVATION (UPP)	PE							\$ 50,000								\$ 50,000
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$ 493,249	\$ 195,006										\$ 688,255
SAFE ROUTES TO SCHOOL (SRTS)**	ALL							\$ 45,000								\$ 45,000
SIGNAL OPTIMIZATION	OTHER							\$ 217,500								\$ 217,500
TRANSIT OPERATING (7/2013-6/2014)	OPERATING								\$ 1,545,083						\$ 2,447,979	\$ 3,993,062
VEHICLE PURCHASES	PURCHASE										\$ 125,000					\$ 125,000
MET SPECIALIZED TRANS	OPERATING											****	****	\$ 70,000	\$ 70,000	\$ 140,000
INTERSECTION-MAIN ST/AIRPORT RD	PE/CONST							\$ 900,000								\$ 900,000
D5 INTERSTATE FENCING	PE/CONST							\$ 650,000								\$ 650,000
<b>TOTAL</b>		\$ -	\$ -	\$ 120,000	\$ 493,249	\$ 195,006	\$ 2,263,033	\$ 1,937,390	\$ 1,545,083	\$ -	\$ 125,000	\$ -	\$ -	\$ 70,000	\$ 2,517,979	\$ 9,266,740

\*LOCAL MATCH FOR TRANSIT \*\*DEPENDENT ON FUNDING AND APPLICATION APPROVALS BY MDT \*\*\* 27th St-1st Ave S to Airport and Exposition Dr & 1st Ave N-Blgs \*\*\*\*5316 &5317 funding no longer available (2014)

(Table 10) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2015  
BILLINGS, MONTANA

PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD DEMO)	SURFACE TRANSPORTATION ENHANCEMENT (STPE)		NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	HSIP UPP RRP SRTS BRIDGE	TRANSIT SEC 5307	TRANSIT SECTION	TRANSIT SEC 5310**	TRANSIT SEC 5316**	TRANSIT SEC 5317**	TRANSADE	OTHER FUNDS*	TOTAL
					5309											
					CITY	COUNTY										
Estimated carryover balance		\$ 10,191,050	\$ 3,928,754	\$ 21,224,129												
Estimated allocation		\$ 2,587,036	\$ 1,043,888		\$ 493,249	\$ 195,006	\$ 1,600,000		\$ 1,537,408		\$ 125,000	\$ -	\$ -	\$ 70,000	\$ 2,611,939	
Estimated beginning balance		\$ 12,778,086	\$ 4,972,642	\$ 21,224,129												
ZIMMERMAN TRAIL	CONST			\$ 5,390,000												\$ 5,390,000
BENCH BLVD-BILLINGS PHASE II	CONST	\$ 12,462,601														\$ 12,462,601
MDT-PREVENTATIVE MAINTENANCE - IM	PE/CONST						\$ 1,500,000									\$ 1,500,000
MDT-PREVENTATIVE MAINTENANCE - NH	PE						\$ 100,000									\$ 100,000
MDT-URBAN PAVEMENT PRESERVATION (UPP)	CONST							\$ -								\$ -
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$ 493,249	\$ 195,006										\$ 688,255
SAFE ROUTES TO SCHOOL (SRTS)**	ALL							\$ 50,000							\$ 45,000	\$ 95,000
TRANSIT OPERATING (7/2014-6/2015)									\$ 1,606,886						\$ 2,496,939	\$ 4,103,825
REPLACEMENT VEHICLES										\$ 125,000						\$ 125,000
MET SPECIALIZED TRANS.-OPERATING												****	****	\$ 70,000	\$ 70,000	\$ 140,000
<b>TOTAL</b>		\$ 12,462,601	\$ -	\$ 5,390,000	\$ 493,249	\$ 195,006	\$ 1,600,000	\$ 50,000	\$ 1,606,886	\$ -	\$ 125,000	\$ -	\$ -	\$ 70,000	\$ 2,611,939	\$ 24,604,681

**(Table 11) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2016  
BILLINGS, MONTANA**

PROJECT DESCRIPTION	PHASING	STP URBAN (STPU)	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD, DEMO)	SURFACE TRANSPORTATION ENHANCEMENT (STE)		NATIONAL HWY SYSTEM (NHS) INT MAINTENANCE (IM)	HSIP RRP	UPP SRTS** BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5309	TRANSIT SEC 5310**	TRANSIT SEC 5316**	TRANSIT SEC 5317**	TRANSADE	OTHER FUNDS*	TOTAL	
					CITY	COUNTY												
Estimated carryover balance		\$ 315,485	\$ 4,972,642	\$ 15,834,159														
Estimated allocation		\$ 2,587,036	\$ 1,043,888	\$ -	\$ 493,249	\$ 195,006	\$ 1,000,000	\$ 1,050,000	\$ 1,671,162	\$ -	\$ 125,000	0	0	\$ 70,000	\$ 2,616,878			
Estimated beginning balance		\$ 2,902,521	\$ 6,016,530	\$ 15,834,159														
MDT-PREVENTATIVE MAINTENANCE - IM	PE/CONST						\$ -										\$ -	
MDT-PREVENTATIVE MAINTENANCE - NH	PE/CONST						\$ 1,000,000										\$ 1,000,000	
MDT-URBAN PVMT PRES (UPP)	CONST							\$ 1,000,000									\$ 1,000,000	
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS	ALL				\$ 493,249	\$ 195,006											\$ 688,255	
SAFE ROUTES TO SCHOOL (SRTS)	ALL							\$ 50,000									\$ 50,000	
TRANSIT OPERATING (7/16-6/17)	Operating								\$ 1,671,162							\$ 2,546,878	\$ 4,218,040	
VEHICLE REPLACEMENTS**	Purchase										\$ 125,000						\$ 125,000	
MET SPECIALIZED TRANS.-OPERATING**	Operating											****	****	\$ 70,000	\$ 70,000		\$ 140,000	
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ 493,249	\$ 195,006	\$ 1,000,000	\$ 1,050,000	\$ 1,671,162	\$ -	\$ 125,000	\$ -	\$ -	\$ 70,000	\$ 2,616,878	\$ 2,616,878	\$ 7,221,295	

\*Local Match for Transit    \*\*Dependent on Funding & Application Approvals by MDT    \*\*\*\* 5316 & 5317 funding no longer available (2016)

(Table 12) - BIENNIAL ELEMENT OCTOBER 1, 2011 - SEPTEMBER 30, 2013 (HIGHWAY)  
BILLINGS, MONTANA

PROJECT/PHASE	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL ESTIMATED	FEDERAL FUNDS	NON-FEDERAL FUNDS AND SOURCES	RECIPIENT OF FUNDS	RESPONSIBLE IMPLEMENTING
SF099 GRAND-DIVISION 17TH-SIGNAL (PE)	HSIP 1004	UPGRADE/SIGNAL UPGRADE/SIGNAL	29,000	25,108 FHWA	3,892 STATE MATCH	MDT	MDT
BENCH BLVD-BILLINGS PHASE II (RW)	CM 1036( )	RECONSTRUCTION	1,567,915	1,357,501 FHWA	210,414 STATE MATCH	MDT	MDT
ZIMMERMAN TRAIL (PE)	MT 1001	ADD CLIMBING LN STRAIGHTEN CRVE	490,000	424,242 FHWA	65,758 LOCAL MATCH	MDT	MDT
MDT-PREVENTIVE MAINTENANCE (NH) (PE)	NH	MAINTENANCE MAINTENANCE	252,888	227,599 FHWA	25,289 STATE MATCH	MDT	MDT
MDT-URBAN PVMT PRESERVATION(UPP) (PE)	UPP 1020(20) & 1020(18)	PAVEMENT PRESERVATION	40,000	34,632 FHWA	5,368 STATE MATCH	MDT	MDT
2012 SCOUR MITIGATION (PE)	BH	REMEDICATION	79,000	72,080 FHWA	6,920 STATE MATCH	MDT	MDT
CTEP PROJECTS (PE, RW, IC, CONST)	STPE VARIOUS			FHWA	LOCAL MATCH	MDT	MDT
MDT-MACI EQUIPMENT PURCHASE (PURCHASE)	CM STWD(110)	SWEEPER PURCHASE	220,562	190,963 FHWA	29,599 LOCAL MATCH	MDT	MDT
BENCH BLVD-BILLINGS PHASE I (CONST)	MT 1036( )	RECONSTRUCTION	4,561,070	3,948,974 FHWA	612,096 STATE MATCH	MDT	MDT
BENCH BLVD-BILLINGS PHASE I (CONST)	MT-STPU 1036( )	RECONSTRUCTION	300,720	260,363 FHWA	40,357 STATE MATCH	MDT	MDT
BENCH BLVD-BILLINGS PHASE II (IC)	CM 1036( )	RECONSTRUCTION	1,896,672	1,642,139 FHWA	254,533 STATE MATCH	MDT	MDT
BILLINGS BYPASS (PE-DESIGN)	MT	NEW CONST.	5,000,000	4,329,000 FHWA	671,000 STATE MATCH	MDT	MDT
I-90 YELLOWSTONE RIVER-BILLINGS (PE)	BR 90-	STRUCTURES STRUCTURES	3,766,636	3,389,972 FHWA	376,664 STATE MATCH	MDT	MDT
MDT-PREVENTIVE MAINTENANCE (NH) (PE/CONST.)	NH VARIOUS	MAINTENANCE MAINTENANCE	100,000	90,000 FHWA	10,000 STATE MATCH	MDT	MDT
MDT-URBAN PVMT PRESERVATION(UPP) (CONST)	UPP 1020(20)&1020(18)	PAVEMENT PRESERVATION	1,466,413	1,269,620 FHWA	196,793 STATE MATCH	MDT	MDT
2012-SCOUR MITIGATION (CONST)	BH	REMEDICATION	520,000	450,216 FHWA	69784 STATE MATCH		
1ST AVENUE SOUTH (CONST)	STPRP 1022(7)	RR CIRCUITRY UPGRADE	92,055	82,850 FHWA	9206 STATE MATCH		
OPERATION AND MAINTENANCE - STATE (PE/CONST.)	N/A	OP./MAINT.	446,000	0 FHWA	446,000 STATE	MDT	MDT
OPERATION AND MAINTENANCE - LOCAL (PE/CONST.)	N/A	OP./MAINT.	225,000	0 FHWA	225,000 LOCAL	MDT	MDT

(Table 13) - BIENNIAL ELEMENT JULY 1, 2012-JUNE 30, 2014 (TRANSIT)					
BILLINGS MONTANA					
PROJECT/FUNDING SOURCE	TOTAL EST COST	FEDERAL FUNDS AND SOURCES	NON-FEDERAL FUNDS AND SOURCES	RECIPIENT OF FUNDS	RESPONSIBLE IMPLEMENTING AGENCY
<b>FTA SECTION 5307</b>					
OPERATING PROJECT (7-1-11 TO 6-30-12)	3,781,438	1,428,517	2,352,921	CITY	CITY
OPERATING PROJECT (7-1-12 TO 6-30-13)	3,885,636	1,485,657	2,399,979	CITY	CITY
<b>FTA SECTION 5309</b>					
MET TRANSIT ITS (LIVABILITY GRANT	47,640	38,112	9,528	MDT	CITY
<b>FTA SECTION 5310*</b>					
REPLACEMENT VEHICLES(2012)	125,000	100,000	25,000	STATE	VARIOUS LOCAL
REPLACEMENT VEHICLES (2013)	125,000	100,000	25,000	STATE	VARIOUS LOCAL
<b>TRANSADE*</b>					
MET SPECIALIZED TRANSIT OPERATING-2012	200,000	100,000	100,000	CITY	CITY
MET SPECIALIZED TRANSIT OPERATING-2013	220,000	110,000	110,000	CITY	CITY
<b>FTA SECTION 5316*</b>					
JARC OPERATING-2012	150,000	75,000	75,000	CITY	CITY
JARC OPERATING-2013	153,000	76,500	76,500	CITY	CITY
<b>FTA SECTION 5317*</b>					
OPERATING-2012	170,000	85,000	85,000	CITY	CITY
OPERATING-2013	136,000	68,000	68,000	CITY	CITY
*Dependent on Funding & Application Approvals by MDT					