

Blocks included in South 27th Street Maintenance Costs:

| Block | Lot #s | Total Lots | Fund | # TID Lots | # CDBG | # GF/TID |
|----------------------|----------------|------------|--------|------------|--------|----------|
| 184 | 1/2 Lots 1 & 2 | 1 | TID | 12 | 7 | 14 |
| | Lots 3 - 6 | 4 | TID | 36% | 21% | 42% |
| | Lots 13 - 16 | 4 | TID | | | |
| | Lots 23 - 24 | 2 | CDBG | | | |
| 226 | Lots 1 - 3 | 3 | TID | | | |
| | Lots 4 - 8 | 5 | CDBG | | | |
| 245 | Lots 1 - 12 | 12 | GF/TID | | | |
| | Lots 20-21 | 2 | GF/TID | | | |
| TOTAL # LOTS: | | 33 | | | | |

| Fund | # Lots | % Total |
|------|--------|---------|
| 428 | 26 | 79% |
| 290s | 7 | 21% |

Weed Costs:

| Fiscal Year | TID Lots | CDBG | GF/TID | Total | Average | Avg GF/TID |
|-------------|------------|------------|------------|------------|------------|------------|
| 2008-2009 | \$1,743.04 | \$1,016.77 | \$2,033.54 | \$4,793.35 | \$4,147.35 | \$1,759.48 |
| 2009-2010 | \$1,895.85 | \$1,105.92 | \$2,211.83 | \$5,213.60 | | |
| 2010-2011 | \$885.49 | \$516.54 | \$1,033.07 | \$2,435.10 | | |

| | | |
|--------------|---------|----------|
| Snow: | \$1,000 | Per Year |
|--------------|---------|----------|

| TID Lots | CDBG | GF/TID |
|----------|----------|----------|
| \$363.64 | \$212.12 | \$424.24 |

Taxes for Block 245:

| Lot #s | Tax ID | Address | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|-----------------|-----------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Lots 1 - 2 | A16020 | South 27th | \$46.28 | \$46.28 | \$49.24 | \$55.08 | \$55.08 | \$55.08 | \$48.10 | \$48.10 | \$48.10 |
| Lots 3 - 10 | A01866 | 1006 South | \$292.42 | \$304.24 | \$327.62 | \$339.32 | \$339.32 | \$339.32 | \$315.84 | \$400.74 | \$315.84 |
| Lots 11 - 12 | A01867 | 1002 South | \$88.12 | \$91.08 | \$96.92 | \$99.84 | \$99.84 | \$99.84 | \$93.98 | \$115.20 | \$93.98 |
| Lots 20 - 21 | A01870 | 1006 South | \$119.14 | \$119.14 | \$119.14 | \$122.06 | \$122.06 | \$122.06 | \$123.18 | \$153.22 | \$123.18 |
| Average: | \$603.11 | Total Paid: | \$545.96 | \$560.74 | \$592.92 | \$616.30 | \$616.30 | \$616.30 | \$581.10 | \$717.26 | \$581.10 |

| City Ownership Calculations | |
|-----------------------------|---------------------------|
| Nov-96 | Start Date |
| Sep-12 | End Date |
| 190 | # Months City Owned |
| 16 | # Years City Owned |

Total Estimated Annual Cost for Block 245 Maintenance:

| | |
|---------------|-------------------|
| Weeds | \$1,760.00 |
| Snow | \$424.00 |
| Taxes | \$603.00 |
| TOTAL: | \$2,787.00 |

\$44,128 Maintenance Costs Cost to Maintain Block 245 from 1996 to 2012 Sale

\$8,826 Staff Costs @ 20%

Total Cost to Maintain Block 245 from 1996 to 2012 Sale

\$52,954