

Costs to Maintain CDBG Lots

Fiscal Year	Weed Costs	Total	Average
2008-2009	\$1,016.77	\$1,016.77	\$879.74
2009-2010	\$1,105.92	\$1,105.92	
2010-2011	\$516.54	\$516.54	

Snow	\$1,000	Per Year
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TID Lots	CDBG	GF/TID
\$363.64	\$212.12	\$424.24

Block	Lot #s	Tax ID	Address	2004	2005	2006	2007	2008	2009	2010	2011	2012
184	Lots 23-24	A01245	23 South 27th	\$91.08	\$91.08	\$91.08	\$96.92	\$99.84	\$99.84	\$99.84	\$93.98	\$93.98
226	Lots 4-5	A01690	16 South 27th	\$91.08	\$91.08	\$91.08	\$96.92	\$99.84	\$99.84	\$99.84	\$93.98	\$93.98
226	Lots 6-8	A01691	South 27th St	\$126.60	\$126.60	\$126.60	\$135.36	\$139.76	\$139.76	\$139.76	\$130.96	\$130.96
	Average:	\$323.52	Total Paid:	\$308.76	\$308.76	\$308.76	\$329.20	\$339.44	\$339.44	\$339.44	\$318.92	\$318.92

Total Estimated Annual Cost for CDBG Lots Maintenance:

Weeds	\$880	
Snow	\$212	
Taxes	\$324	Cost per Lot Per Year
TOTAL:	\$1,416	\$202

Block	Lot(s)	Square Feet	Address	Tax ID	Date Purchased
184	Lots 23, 24	7000	South 27th St	A01245	4/19/1984
226	Lots 4, 5	7000	South 27th St	A01690	1/1/1984
226	Lots 6, 7, 8	10500	South 27th Street	A01691	11/1/1980

City Ownership Calculations	
Nov-80	Start Date
Feb-13	End Date
387	# Months City Owned
32	# Years City Owned

City Ownership Calculations	
Apr-84	Start Date
Feb-13	End Date
346	# Months City Owned
29	# Years City Owned

City owned 3 lots for 32 years, Block 226
 Cost for 3 lots per year
 \$607 X 32 Years

**Total Maintenance Costs for Block 226, Lots 6, 7, 8:
 \$19,419**

**Cost to Maintain CDBG Lots for 29+ Years:
 \$42,885**

City owned 4 lots for 29 years, Block 184 & 226
 Cost for 4 lots per year
 \$809 X 29 Years

**Total Maintenance Costs for Block 184, Lots 23, 24 and Block 226, Lots 4, 5:
 \$23,465**

**Staff Admin @ 20%:
 \$8,577**

Total Maintenance / Staff Costs: \$51,462