

RESOLUTION 13-_____

A RESOLUTION ADOPTING THE FY 2014–2018 CAPITAL
IMPROVEMENT PLAN, FY 2014 EQUIPMENT
REPLACEMENT PLAN, AND FY 2014 TECHNOLOGY
REPLACEMENT PLAN

WHEREAS, the Capital Improvement Plan (CIP), Equipment Replacement Plan (ERP), and Technology Replacement Plan (TRP) are financial tools adopted by the City Council as an indication of its priorities for funding projects in future budget years; and

WHEREAS, the City Council of the City of Billings was presented on March 4, 2013, with staff recommendations for a 2014–2018 CIP, ERP, and TRP; and

WHEREAS, the City Council held a public hearing on the proposed Plans at its March 25, 2013, meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

Section 1: The 2014–2018 CIP, ERP, and TRP are hereby adopted as presented by staff on March 4, 2013.

Section 2: City staff is hereby directed to utilize the adopted plans to prepare the FY 2014 departmental budgets that will be incorporated into the comprehensive FY 2014 City of Billings budget, which will be presented for City Council review and approval at a future City Council meeting.

APPROVED AND PASSED by the City Council of the City of Billings this 25th day of March 2013.

THE CITY OF BILLINGS:

BY: _____
Thomas W. Hanel, Mayor

ATTEST:

Cari Martin, City Clerk