

RESOLUTION NO. 13-

A RESOLUTION BY THE BILLINGS MONTANA CITY COUNCIL, APPROVING THE EXPENDITURE OF \$1,147,000 OF FY 13 BUDGETED COUNCIL CONTINGENCY FUNDS FOR NEW WORLD SOFTWARE, CITY HALL LIGHTING UPGRADES, FIRE STATION LIGHTING UPGRADES AND NEW BOILER FOR STATION TWO, AND ESTABLISH A HOME LOAN PROGRAM.

WHEREAS, There is a necessity to purchase updated New World software for Public Safety in the amount of \$600,000. The current software is obsolete and support from New World for this software will discontinue at some point in the near future, and

WHEREAS, The Energy Audit highlighted an opportunity to upgrade the City Hall lighting for a cost of \$81,000 with the energy savings pay back over 12 years. The lighting in the parking garage at City Hall has already been replaced so completing the City Hall lighting upgrade will make the City eligible for a rebate of ~\$92,000 from NorthWestern Energy. The Parking Fund will receive ~\$52,000 and the General Fund ~\$40,000 respectfully, and

WHEREAS, The Energy Audit also highlighted an opportunity to upgrade the lighting in the seven fire stations and replace the boiler in fire station 2 for a total cost of \$216,000. The lighting upgrades for the 7 stations have a weighted average pay back of 11 years. These lighting upgrades may also be eligible for a NorthWestern Energy rebate, and

WHEREAS, There has been an interest expressed for the establishment of a Home Reinvestment Revolving Loan program in Community Development in the amount of \$250,000.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA, AS FOLLOWS:

That \$1,147,000 of FY 14 budgeted council contingency be used for the purchase of New World software, the City Hall lighting upgrade, Fire Station lighting upgrades and a new boiler at fire station two, and establishing a home loan program.

PASSED AND APPROVED by the City Council, this 25th day of March, 2013.

THE CITY OF BILLINGS:

BY: _____
Thomas W. Hanel, MAYOR

ATTEST:

BY: _____
Cari Martin, CITY CLERK