

Fund 0100-General Fund, Council Contingency Department

On March 25, 2013, Council approved the use of Council Contingency monies for four projects. One of the projects was to purchase New World Software for the Police Department for \$600,000. Since the contracts for the new software will not be completed until FY14, the budget authority needs to be reduced in FY13 to not overstate available contingency funds.

0100-11100-407970

(600,000) New World software

