

## UTILITY RATE AND FEE SUMMARY

### Metered Water Monthly Volume Charges (\$ per Ccf)

#### Customer Class

	<u>Current</u>	<u>Proposed</u>
Residential		
Block 1 (0-4 Ccf)	\$ 1.73	\$ 1.95
Block 2 (5-16 Ccf)	\$ 1.84	\$ 2.10
Block 3 (>16 Ccf)	\$ 2.73	\$ 2.75
Non-Residential	\$ 1.35	\$ 1.62
Seasonal	\$ 2.32	\$ 2.75
Resale	\$ 1.72	\$ 1.74

### Minimum Monthly Water Charges (inside City customers)

<u>Meter Size</u>	<u>Current</u>	<u>Proposed</u>
3/4"	\$ 7.92	\$ 8.00
1"	\$ 9.01	\$ 9.01
1-1/2"	\$ 10.45	\$ 10.45
2"	\$ 14.41	\$ 14.41
3"	\$ 43.58	\$ 43.58
4"	\$ 54.35	\$ 54.35
6"	\$ 79.55	\$ 79.55
8"	\$ 108.37	\$ 108.37
10"	\$ 167.10	\$ 167.10

### Wastewater Monthly Volume Charges (\$ per Ccf)

#### Customer Class

	<u>Current</u>	<u>Proposed</u>
<u>Customers Within the City</u>		
Residential	\$ 2.50	\$ 2.75
Large Residential	n/a	\$ 2.75
Commercial-Domestic Strength	\$ 2.50	\$ 2.75
Commercial-High Strength	\$ 3.25	\$ 3.60
<u>Customers Outside the City</u>	\$ 2.50	\$ 2.75
Lockwood	\$ 0.162	\$ 0.570

### Minimum Monthly Wastewater Charges (inside City customers)

<u>Meter Size</u>	<u>Current</u>	<u>Proposed</u>
3/4"	\$ 6.35	\$ 6.40
1"	\$ 7.44	\$ 8.10
1-1/2"	\$ 8.59	\$ 9.95
2"	\$ 8.88	\$ 10.45
3"	\$ 12.86	\$ 16.80
4"	\$ 42.18	\$ 63.75
6"	\$ 53.03	\$ 81.15
8"	\$ 78.36	\$ 121.70
10"	\$ 107.31	\$ 168.05
Lockwood	\$ 18,506.00	\$ 8,148.00

**Private Fire Protection Charges (inside City Customers**

<u>Connection Size</u>	<u>Current</u>	<u>Proposed</u>
1-1/4"	\$ 18.40	\$ 19.30
1-1/2"	\$ 24.53	\$ 25.75
2"	\$ 39.25	\$ 41.20
3"	\$ 98.13	\$ 103.05
4"	\$ 171.72	\$ 180.30
6"	\$ 392.50	\$ 412.15
8"	\$ 686.88	\$ 721.25
10"	\$ 1,079.37	\$ 1,133.40
12"	\$ 1,594.54	\$ 1,632.10
14"	\$ 2,207.81	\$ 2,221.50

**System Development Fees**

	<u>Current</u>	<u>Proposed</u>
<b>Residential Water</b>	\$ 1,985	\$ 2,450

**Non-Residential Water**

<u>Meter/Service Line Size</u>	<u>Current</u>	<u>Proposed</u>
3/4" or less (1 EDU)	\$ 6,406	\$ 8,655
1"	\$ 10,861	\$ 14,675
1-1/2"	\$ 21,721	\$ 29,345
2"	\$ 34,754	\$ 46,955
3"	\$ 69,509	\$ 93,910
4"	\$ 108,607	\$ 146,735

**Wastewater**

<u>Meter/Service Line Size</u>	<u>Current</u>	<u>Proposed</u>
3/4" or less (1 EDU)	\$ 1,878	\$ 1,560
1"	\$ 5,766	\$ 4,785
1-1/2"	\$ 16,734	\$ 13,895
2"	\$ 28,885	\$ 23,990
3"	\$ 74,937	\$ 62,240
4"	\$ 175,434	\$ 145,715

**Lockwood**

<u>Meter/Service Line Size</u>	<u>Current</u>	<u>Proposed</u>
3/4" or less (1 EDU)	\$ 637	\$ 620
1"	\$ 1,957	\$ 1,900
1-1/2"	\$ 5,677	\$ 5,520
2"	\$ 9,792	\$ 9,535
3"	\$ 25,410	\$ 24,735
4"	\$ 59,483	\$ 57,910

**Special Fees and Charges**

	<b><u>Current</u></b>	<b><u>Proposed</u></b>
Application for extension of water or sewer system	\$ 140.00	\$ 150.00
Application for water or sewer permits	\$ 65.00	\$ 85.00
Industrial users permit	\$ 1,250.00	\$ 1,450.00
Special agreements	\$ 90.00	\$ 95.00
Small meter accuracy test fee	\$ 30.00	\$ 45.00
Large meter accuracy test fee	\$ 55.00	\$ 100.00
Hydrant meter rental (\$/day)	\$ 3.00	\$ 3.00
Construction meter setting and removal fee	\$ 27.00	\$ 40.00
Fireflow fee	\$ 85.00	\$ 90.00
Turn-on/off charge - normal working hours	\$ 25.00	\$ 30.00
Turn-on/off charge - outside normal working hours	\$ 85.00	\$ 85.00
Reestablishment of water service - normal working hours	\$ 60.00	\$ 75.00
Reestablishment of water - outside normal working hours	\$ 110.00	\$ 115.00
Utility bill insert fee (\$/insert)	\$ 0.40	\$ 0.40
Tapping Fee - 2" diameter tap or smaller	\$ 140.00	\$ 140.00
Tapping fee - > 2" diameter tap	\$ 310.00	\$ 310.00
Tapping fee extra charge for cylinder pipe	\$ 880.00	\$ 880.00
Flushing, testing, and chlorinating fee	\$ 85.00	\$ 100.00
City of Billings franchise fee	4.0%	4.0%
Late payment interest charge (%/month)	1.5%	1.5%
Water service line/fireline repair program fee (\$/month)	\$ 1.25	\$ 1.30
Wastewater extra strength surcharge - BOD (\$/lb)	\$ 0.4212	\$ 0.4212
Wastewater extra strength surcharge - TSS (\$/lb)	\$ 0.4668	\$ 0.4668
Septage disposal permit fee (\$/1,000 gallons)	\$ 38.87	\$ 38.87