

MONTANA-DAKOTA UTILITIES GAS EXTENSION ANALYSIS

Customer Name: FIVE MILE CREEK LIFT STATION State: Montana Phone #: _____

ESTIMATED REVENUE:

First Year Expected Load:	10.0 dkt	Number of Meters to be Installed in First Year:	0	Under 500 CFH
			1	Over 500 CFH
Second Year Additional Load:	0.0 dkt	Number of Meters to be Installed During Second Year:	0	Under 500 CFH
			0	Over 500 CFH
Third Year Additional Load:	0.0 dkt	Number of Meters to be Installed During Third Year:	0	Under 500 CFH
For:	0 months		0	Over 500 CFH

3rd Year Margin	
Total	\$13.53

3rd Year Basic Service Charge Revenue	
Total	\$264.60

Note: Revenues estimated using rates dictated by-- **Rate 70**

ESTIMATED CAPITAL EXPENDITURE:

	Main:	\$0.00
Stub(s) or Service Line Complete(s):		\$6,000.00
	Miscellaneous:	\$0.00
	ES & GA: 9.65%	\$579.00
		\$6,579.00

MAXIMUM ALLOWABLE INVESTMENT

Maximum Allowable Investment = $\frac{\text{Annual Basic Service Charge} + (\text{3rd Year Load} \times \text{Margin})}{\text{Levelized Annual Revenue Requirement Factor (19.954\%)}}$

Maximum Allowable Investment= \$1,393.86

Customer Contribution Requirement = Total Cost - Maximum Allowable Investment

Total Contribution* = \$6,199.35

If MAI is done in Montana in 2012, an additional 19.56% has been included for taxation purposes .

OTHER INFORMATION

Actual 3rd Year LARR of the project: **4.228%** --This is the LARR if the customer paid no contribution.

Notes: _____ This estimate does not include the cost of the service line at this time.

2.73 million BTU

INSTALLATION of 2" PLASTIC PIPE

Prepared By: _____

Date: _____