

# Recommendations

Administration: maximum cap allowed

CDBG:

- VISTA: \$50,000
- Manufactured Home Repair: \$50,000
- Housing Rehabilitation: Remaining CDBG

HOME:

- CHDO: minimum required amount
- Affordable Housing: \$55,000
- Home Buyer: Remaining HOME

## CDBG & HOME ALLOCATIONS

2014-2015

CDBG & HOME PROJECTS			ONE YEAR Requests		Recommendations	
			CDBG	HOME	CDBG	HOME
Admin / Planning	HN-1	CDBG Administration - CAP: 20% of new CDBG \$	\$175,000	-	\$118,175	-
	HN-2	HOME Administration - CAP: 15% of new HOME \$	-	\$35,000	-	\$30,171
Affordable Housing	HN-3	Set-Aside for CHDOs - Min: 15% of new HOME \$	-	\$45,000	-	\$45,257
	HN-4	Affordable Housing Development	-	\$55,000		\$55,000
	HN-5	First Time Home Buyer Program	\$150,000	\$500,000	\$0	\$542,008
	HN-6	Housing Rehabilitation Loan Program	\$300,000	-	\$375,176	-
	HN-7	Minor / Manufactured Home Repair	\$75,000	-	\$50,000	-
	HN-8	Foreclosure Acquisition Rehab	\$250,000	-	\$0	-
<b>CDBG PUBLIC SERVICES</b>			<b>CDBG</b>	<b>Not Eligible for HOME</b>	<b>Staff Recommendations</b>	
Public Services	PS-1	VISTA Administration	\$75,000	-	\$50,000	-
<b>Total Funded (includes projects not listed):</b>			<b>\$1,075,000</b>	<b>\$635,000</b>	<b>\$593,351</b>	<b>\$672,436</b>
<b>Totals:</b>			<b>\$1,710,000</b>		<b>\$1,265,787</b>	