

UTILITY RATE AND FEE SUMMARY

Metered Water Monthly Volume Charges (\$ per Ccf)

<u>Customer Class</u>	<u>Current</u>	<u>Proposed</u>
Residential		
Block 1 (0-4 Ccf current; 0-14 Ccf proposed)	\$ 1.95	\$ 2.21
Block 2 (5-16 Ccf current; 15-43 Ccf proposed)	\$ 2.10	\$ 2.65
Block 3 (>16 Ccf current; 44-100 Ccf proposed)	\$ 2.75	\$ 3.45
Block 4 (new proposed tier > 100 Ccf)	n/a	\$ 5.18
Non-Residential	\$ 1.62	\$ 1.71
Seasonal	\$ 2.75	\$ 2.87
Resale	\$ 1.74	\$ 1.74

Minimum Monthly Water Charges (inside City customers)

<u>Meter Size</u>	<u>Current</u>	<u>Proposed</u>
3/4"	\$ 8.00	\$ 8.00
1"	\$ 9.01	\$ 9.01
1-1/2"	\$ 10.45	\$ 10.45
2"	\$ 14.41	\$ 14.41
3"	\$ 43.58	\$ 43.58
4"	\$ 54.35	\$ 54.35
6"	\$ 79.55	\$ 79.55
8"	\$ 108.37	\$ 108.37
10"	\$ 167.10	\$ 167.10

Wastewater Monthly Volume Charges (\$ per Ccf)

<u>Customer Class</u>	<u>Current</u>	<u>Proposed</u>
<u>Customers Within the City</u>		
Residential	\$ 2.75	\$ 3.00
Large Residential	\$ 2.75	\$ 3.00
Commercial-Domestic Strength	\$ 2.75	\$ 3.00
Commercial-High Strength	\$ 3.60	\$ 3.95
Customers Outside the City	\$ 2.75	\$ 3.00

Minimum Monthly Wastewater Charges (inside City customers)

<u>Meter Size</u>	<u>Current</u>	<u>Proposed</u>
3/4"	\$ 6.40	\$ 6.45
1"	\$ 8.10	\$ 8.20
1-1/2"	\$ 9.95	\$ 10.10
2"	\$ 10.45	\$ 10.55
3"	\$ 16.80	\$ 17.00
4"	\$ 63.75	\$ 64.50
6"	\$ 81.15	\$ 82.10
8"	\$ 121.70	\$ 123.15
10"	\$ 168.05	\$ 170.05

Private Fire Protection Charges (inside City Customers

<u>Connection Size</u>	<u>Current</u>	<u>Proposed</u>
1-1/4"	\$ 19.30	\$ 20.30
1-1/2"	\$ 25.75	\$ 27.05
2"	\$ 41.20	\$ 43.30
3"	\$ 103.05	\$ 108.20
4"	\$ 180.30	\$ 189.35
6"	\$ 412.15	\$ 432.75
8"	\$ 721.25	\$ 757.30
10"	\$ 1,133.40	\$ 1,190.05
12"	\$ 1,632.10	\$ 1,713.70
14"	\$ 2,221.50	\$ 2,332.50

	<u>Current</u>	<u>Proposed</u>
Application for extension of water or sewer system	\$ 150.00	\$ 155.00
Application for water or sewer permits	\$ 85.00	\$ 100.00
Industrial users permit	\$ 1,450.00	\$ 1,515.00
Special agreements	\$ 95.00	\$ 100.00
Small meter accuracy test fee	\$ 45.00	\$ 50.00
Large meter accuracy test fee	\$ 100.00	\$ 125.00
Hydrant meter rental (\$/day)	\$ 3.00	\$ 4.00
Construction meter setting and removal fee	\$ 40.00	\$ 40.00
Fireflow fee	\$ 90.00	\$ 90.00
Turn-on/off charge - normal working hours	\$ 30.00	\$ 30.00
Turn-on/off charge - outside normal working hours	\$ 85.00	\$ 85.00
Reestablishment of water service - normal working hours	\$ 75.00	\$ 75.00
Reestablishment of water - outside normal working hours	\$ 115.00	\$ 115.00
Utility bill insert fee (\$/insert)	\$ 0.40	\$ 0.40
Tapping Fee - 2" diameter tap or smaller	\$ 140.00	\$ 140.00
Tapping fee - > 2" diameter tap	\$ 310.00	\$ 315.00
Tapping fee extra charge for cylinder pipe	\$ 880.00	\$ 880.00
Flushing, testing, and chlorinating fee	\$ 100.00	\$ 110.00
City of Billings franchise fee	4.0%	4.0%
Late payment interest charge (%/month)	1.5%	1.5%
Water service line/fireline repair program fee (\$/month)	\$ 1.30	\$ 1.30
Wastewater extra strength surcharge - BOD (\$/lb)	\$ 0.4212	\$ 0.4212
Wastewater extra strength surcharge - TSS (\$/lb)	\$ 0.4668	\$ 0.4668
Septage disposal permit fee (\$/1,000 gallons)	\$ 38.87	\$ 38.87