Exhibit A

Proposed 2015 City-wide Park District Projects

• Stewart Park infrastructure improvements (auto/pedestrian circulation, parking, safety, emergency access, irrigation upgrades, etc.)	$1,200,000
• Amend Park irrigation upgrades	250,000
• A large event shelter at Pioneer Park (Replaces a shelter that had to be removed from North Park)	200,000
• Tracking Software	9,900
• Personal Services	213,292
• Operations and Maintenance	431,594
• **Total**	**$2,304,876**