

# Proposed 2015 City-wide Park District Assessment

## Deferred Maintenance Projects

Stewart Park Irrigation Upgrades	\$300,000
Stewart Park Traffic and Pedestrian Circulation & Parking Study	\$75,000
Replace Fall protection at 5 sites (Eaton, Streeter, Trails Ends, Walsh & Central)	\$100,000
Pioneer Park Playground Replacement	\$300,214
Yellowstone Kelly's grave (Partner with Chamber of Commerce)	\$50,000
Rock Removal above 6 <sup>th</sup> Ave (Has been completed)	\$165,000
Amend Park Irrigation Upgrades (Upgrade City water service, ditch infrastructure, etc.)	\$250,000
Park and Facility Maintenance Tracking Software (Tracks labor, equipment & materials costs)	\$9,900

## Ongoing Maintenance

Personal Services (Current employees: 3 full-time and 7 seasonals)	\$213,292
Operations and Maintenance (Picnic tables, playground equipment repairs, pumps, irrigation, building maintenance, vegetation management, etc.)	<u>\$431,594</u>

**Total**      **\$1,895,000**