

EXHIBIT A

Revenue Expenditure

0100-111-Council Contingency, 1990-South TIF, 7690-Parks Acquisition

Transfer and establish budget for the Optimist Park plan. There was \$10,000 transferred from contingency in FY14 to help pay for the plan.

0100-11100-408200		15,000	Transfer Out
1990-15050-408200		25,000	Transfer Out
7690-51820-396620	40,000		Transfer In
7690-51820-403560		50,000	Professional Services

2010-East TIF

Bond sale for a curb/gutter project in the East TIF district. Adjust budget to make the development project incentive payments to FIB and Boyer. Current revenues will pay for the development incentives.

2010-15070-386810	2,950,000		Bond Sale
2010-15070-406300		150,000	Paying Agent Fees
2010-15070-409310		2,800,000	Construction
2010-15070-407968		321,600	Development Incentives

1990-South TIF

Bond sale to retire SID 1385 bonds.

1990-15050-386810		150,000	Bond Sale
1990-15050-406300		150,000	Paying Agent Fees

2090-Building

Buildingeye, Inc. is developing a web-based, building permit information map of Billings that will display the location of current and historic building permits at a cost of \$50,000 for 5 years. The user will be able to click on a permit icon and display information about the permit, as well as define specific geographic areas to monitor building activity. The information is acquired from the building permit data in the City's electronic permitting system, Innoprise. Innoprise is charging \$14,000 to transfer the data daily via internet from Innoprise to the Buildingeye map interface. Reserves will be used for this expenditure.

2090-44510-403990		64,000	Other Contract Services
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