

WATER AND WASTEWATER RATE AND FEE COMPARISON

METERED WATER MONTHLY VOLUME CHARGES (\$ per Ccf)

Customers within the City

<u>Customer Class</u>	<u>Current</u>	<u>FY 16</u>	<u>FY 17</u>
Residential			
Block 1 (0-14 Ccf)	\$ 2.21	\$ 2.21	\$ 2.21
Block 2 (15-43 Ccf)	\$ 2.65	\$ 2.65	\$ 2.65
Block 3 (44-100 Ccf)	\$ 3.45	\$ 3.45	\$ 3.45
Block 4 (>100 Ccf)	\$ 5.18	\$ 5.18	\$ 5.18
Non-Residential	\$ 1.71	\$ 2.00	\$ 2.00
Seasonal	\$ 2.87	\$ 3.18	\$ 3.18
Multi-Family	\$ 1.71	\$ 2.18	\$ 2.31

Customers outside the City

<u>Customer Class</u>	<u>Current</u>	<u>FY 16</u>	<u>FY 17</u>
Residential			
Block 1 (0-14 Ccf)	\$ 2.21	\$ 2.21	\$ 2.29
Block 2 (15-43 Ccf)	\$ 2.65	\$ 2.65	\$ 2.75
Block 3 (44-100 Ccf)	\$ 3.45	\$ 3.45	\$ 3.58
Block 4 (>100 Ccf)	\$ 5.18	\$ 5.18	\$ 5.37
Non-Residential	\$ 1.71	\$ 2.00	\$ 2.12
Resale	\$ 1.74	\$ 1.78	\$ 1.86

MINIMUM MONTHLY WATER CHARGES

<u>Meter Size</u>	<u>Current, FY 16, & FY 17</u>	
	<u>Inside City</u>	<u>Outside City</u>
3/4"	\$ 8.00	\$ 8.60
1"	\$ 9.01	\$ 9.80
1-1/2"	\$ 10.45	\$ 11.39
2"	\$ 14.41	\$ 15.78
3"	\$ 43.58	\$ 48.09
4"	\$ 54.35	\$ 60.01
6"	\$ 79.55	\$ 88.02
8"	\$ 108.37	\$ 119.98
10"	\$ 167.10	\$ 185.17

PRIVATE FIRE PROTECTION CHARGES

<u>Connection Size</u>	<u>Current</u>		<u>FY 16 & FY 17</u>	
	<u>Inside City</u>	<u>Outside City</u>	<u>Inside City</u>	<u>Outside City</u>
1-1/4"	\$ 20.30	\$ 22.00	\$ 23.35	\$ 23.65
1-1/2"	\$ 27.05	\$ 29.30	\$ 31.10	\$ 31.55
2"	\$ 43.30	\$ 46.85	\$ 49.80	\$ 50.45
3"	\$ 108.20	\$ 117.10	\$ 124.45	\$ 126.15
4"	\$ 189.35	\$ 205.00	\$ 217.75	\$ 220.75
6"	\$ 432.75	\$ 468.50	\$ 497.65	\$ 504.60
8"	\$ 757.30	\$ 819.90	\$ 870.90	\$ 883.00
10"	\$ 1,190.05	\$ 1,288.40	\$ 1,368.55	\$ 1,387.60
12"	\$ 1,713.70	\$ 1,855.30	\$ 1,970.75	\$ 1,998.15
14"	\$ 2,332.50	\$ 2,525.25	\$ 2,682.40	\$ 2,719.70

REESTABLISHMENT OF WATER SERVICE CHARGE

	<u>Current</u>	<u>FY 16 & FY 17</u>
Normal Working Hours	\$ 75.00	\$ 80.00
Outside Normal Working Hours	\$ 115.00	\$ 120.00

WATER SPECIAL FEES AND CHARGES

	<u>Current</u>	<u>FY 16 & FY 17</u>
1.) Application for extension of the water distribution system of the City	\$ 155.00	\$ 160.00
2.) Application for water service line installation permits	\$ 100.00	\$ 105.00
3.) Special agreements	\$ 100.00	\$ 105.00
4.) Water meter accuracy test fee		
(a) Small meter (in shop)	\$ 50.00	\$ 55.00
(b) Large meter (in field)	\$ 125.00	\$ 150.00
(c) Hydrant meter rental (\$/day)	\$ 4.00	\$ 4.50
5.) Construction meter setting and removal fee (\$/meter)	\$ 40.00	\$ 45.00
6.) Fireflow fee (\$/hydrant)	\$ 90.00	\$ 90.00
7.) Turn-on/Turn-off charge		
(a) Normal working hours	\$ 30.00	\$ 35.00
(b) Outside normal working hours	\$ 85.00	\$ 90.00
8.) Utility bill insert fee (\$/insert)	\$ 0.40	\$ 0.40
<i>--City Departments charged for actual costs incurred from utility billing vendor</i>		
9.) Water main tapping fee		
(a) Two inch diameter tap or smaller (\$/tap each visit)	\$ 140.00	\$ 140.00
(b) Over two inch diameter tap (\$/tap each visit)	\$ 315.00	\$ 320.00
(c) Extra charge for cylinder pipe	\$ 880.00	\$ 880.00
10.) Flushing, testing, and chlorinating fee (\$ each visit)	\$ 110.00	\$ 115.00
<i>--Water for flushing, testing, and chlorinating charged at current seasonal rate per Ccf</i>		
11.) City of Billings franchise fee	4.0%	4.0%
12.) Late payment interest charge (%/month)	1.5%	1.5%
13.) Water service line/fireline repair program fee (\$/month)	\$ 1.30	\$ 1.30

WATER SYSTEM DEVELOPMENT FEES

<u>Meter or Service</u> <u>Line Size</u>	<u>Current</u>			<u>FY 16 & FY 17</u>		
	<u>Residential</u>	<u>Non-Residential</u>	<u>Irrigation</u>	<u>Residential</u>	<u>Non-Residential</u>	<u>Irrigation</u>
3/4" or less (1 EDU)	\$ 2,450	\$ 8,655	\$ 7,320	\$ 2,275	\$ 6,680	\$ 8,035
1"	\$ 2,450	\$ 14,675	\$ 12,415	\$ 2,275	\$ 11,330	\$ 13,625
1-1/2"	\$ 2,450	\$ 29,345	\$ 24,835	\$ 2,275	\$ 22,655	\$ 27,255
2"	\$ 2,450	\$ 46,955	\$ 39,740	\$ 2,275	\$ 36,250	\$ 43,615
3"	\$ 2,450	\$ 93,910	\$ 79,425	\$ 2,275	\$ 72,510	\$ 87,190
4"	\$ 2,450	\$ 146,735	\$ 124,100	\$ 2,275	\$ 113,300	\$ 136,235

WASTEWATER MONTHLY VOLUME CHARGES (\$ per Ccf)**Customer Class**

<u>Customers Within the City</u>	<u>Current</u>	<u>FY 16</u>	<u>FY 17</u>
Residential	\$ 3.00	\$ 3.10	\$ 3.20
Large Residential	\$ 3.00	\$ 3.10	\$ 3.20
Commercial-Domestic Strength	\$ 3.00	\$ 3.10	\$ 3.20
Commercial-High Strength	\$ 3.95	\$ 4.70	\$ 4.95
Customers Outside the City	\$ 3.00	\$ 3.10	\$ 3.20

MINIMUM MONTHLY WASTEWATER CHARGES

<u>Meter Size (inches)</u>	<u>Current, FY 16, & FY 17</u>	
	<u>Inside City</u>	<u>Outside City</u>
3/4"	\$ 6.45	\$ 7.10
1"	\$ 8.20	\$ 9.00
1-1/2"	\$ 10.10	\$ 11.10
2"	\$ 10.55	\$ 11.60
3"	\$ 17.00	\$ 18.65
4"	\$ 64.50	\$ 71.00
6"	\$ 82.10	\$ 90.35
8"	\$ 123.15	\$ 135.50
10"	\$ 170.05	\$ 187.10

LOCKWOOD WASTEWATER MONTHLY CHARGES

	<u>Current</u>	<u>FY 16</u>	<u>FY 17</u>
Volume Charge (per Ccf)	\$0.57	\$0.833	\$0.919
Fixed Monthly Fee	\$8,148	\$8,373	\$22,901
Surcharge Fee	6%	6%	6%

PHILLIPS 66 WASTEWATER MONTHLY CHARGES

	<u>Current</u>	<u>FY 16</u>	<u>FY 17</u>
Volume Charge (per Ccf)	\$0.431	\$0.503	\$0.556
Fixed Monthly Fee	\$7,590	\$6,618	\$10,609
Surcharge Fee	6%	6%	6%

WASTEWATER EXTRA STRENGTH SURCHARGE

<u>Unit Charges</u>	<u>Current</u>	<u>FY 16 & FY 17</u>
X = BOD (\$/lb)	\$ 0.4212	\$ 0.4510
Y = TSS (\$/lb)	\$ 0.4668	\$ 0.4668

WASTEWATER SPECIAL FEES AND CHARGES

	<u>Current</u>	<u>FY 16 & FY 17</u>
1.) Application for extension of the wastewater collection system of the City	\$ 155.00	\$ 160.00
2.) Application for sanitary sewer service permits:		
(a) Domestic users service line installation permit	\$ 100.00	\$ 105.00
(b) Industrial users permit	\$ 1,515.00	\$ 1,600.00
3.) Special agreements	\$ 100.00	\$ 105.00
4.) Septage disposal permit fee (\$/1,000 gallons)	\$ 38.87	\$ 39.87
5.) City of Billings franchise fee	4.0%	4.0%
6.) Late payment interest charge (%/month)	1.5%	1.5%

WASTEWATER SYSTEM DEVELOPMENT FEES

<u>Meter or Service Line Size</u>	<u>Current</u>	<u>FY 16 & FY 17</u>
3/4" or less(1 EDU)	\$ 1,560	\$ 1,760
1"	\$ 4,785	\$ 5,410
1-1/2"	\$ 13,895	\$ 15,705
2"	\$ 23,990	\$ 27,110
3"	\$ 62,240	\$ 70,340
4"	\$ 145,715	\$ 164,680

LOCKWOOD WASTEWATER SYSTEM DEVELOPMENT FEES

<u>Meter or Service Line Size</u>	<u>Current</u>	<u>FY 16 & FY 17</u>
3/4" or less(1 EDU)	\$ 620	\$ 905
1"	\$ 1,900	\$ 2,780
1-1/2"	\$ 5,520	\$ 8,080
2"	\$ 9,535	\$ 13,950
3"	\$ 24,735	\$ 36,190
4"	\$ 57,910	\$ 84,730