

EXHIBIT A

Revenue Expenditure

0100-43210-Code Enforcement

Code Enforcement is over budget due to a non cash payroll accrual transaction required by Governmental Accounting Standards. State Law requires the City to do a budget amendment.

0100-43210-40140	200 Wages
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0100-Parks Recreation and Public Lands

PRPL is over budget due to a non cash payroll accrual transaction required by Governmental Accounting Standards. State Law requires the City to do a budget amendment.

0100-51250-401160	27,000 Wages
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