EXHIBIT A

	Revenue	Expenditure	
Fund 0100 - General Fund Non-Departmental			
Transfer to the Public Safety Fund for adding Police, Fire and 911 personnel per Council initiative on October 26, 2015 meeting. Reserves will be used to fund this transfer.			
0100-14120-408253		282,760	Transfer to Public Safety Fund
1500 - Public Safety			
Transfer from the General Fund for adding Police, Fire and 911 personnel per Council initiative on October 26, 2015 meeting.			
1500-15100-307515	282,760		Transfer from General Fund
1500 - Public Safety Police			
Add 1 Police Officer and equipment per Council initiative on October 26, 2015 meeting.			
1500-21130-401120		23,560	Police Salaries
1500-21120-402260		3,200	Uniforms
1500-21120-402440		3,300	Equipment
1500 - Public Safety Fire			
Add 5 Firefighters, 1 EMS/Training Officer and equipment and 4 911 Dispatchers personnel per Council initiative on October 26, 2015 meeting.			
1500-22290-401130		172,000	Fire Salaries
1500-22290-402260		13,200	Uniforms
1500-22290-402260		17,500	Equipment
1500-22250-401140		50,000	Wages