

**EXHIBIT A**

**Revenue      Expenditure**

Budget Amendments for the approved COLA. Funding will be current reveues or reserves.

0100-12120-401148	22,211
0100-13130-401148	12,683
0100-15120-401148	27,775
0100-16110-401148	33,197
0100-17500-401148	14,288
0100-43210-401148	7,229
0100-51100-401148	68,013
1500-21120-401148	438,733
1500-22210-401148	396,035
2050-31310-401148	1,744
2090-31510-401148	31,924
2110-31320-401148	93,794
2200-22330-401148	150
2250-22320-401148	856
2400-43010-401148	31,703
2410-16210-401148	2,666
2420-16220-401148	2,983
2430-16230-401148	2,641
2450-12560-401148	1,549
2460-12530-401148	1,639
2480-12620-401148	1,624
2490-21960-401148	28
2510-21870-401148	3,424
2520-21490-401148	9,021
2550-21430-401148	1,924
2560-21610-401148	4,154
2600-55170-401148	59,590
2690-67710-401148	1,657
2840-65810-401148	5,114
2910-65200-401148	5,349
5020-73120-401148	136,103
5120-83110-401148	95,351
5210-15210-401148	17,945
5410-31210-401148	123,642
5610-71100-401148	119,249
5710-71140-401148	105,693

