

POLICY COORDINATING COMMITTEE AGENDA

June 23, 2015 MEETING TIME: 12:00 p.m.
BOCC Board Room, (403), YC Courthouse
Billings, Montana 59101



1. Call to Order-Chairman Kennedy
2. **PUBLIC COMMENT PERIOD** – As required (3 minute maximum per person). *Any member of the public may be heard on any subject that is not on the agenda. The Policy Coordinating Committee will not take any action on these items at this time, but could choose to add an item to the next meeting’s agenda for discussion.*
3. Approval of the minutes of April 21, 2015
4. Old Business
 - a. Approval. 2015 - 2019 TIP Plan Amendment-Scott Walker, Transportation Planner
5. New Business: There is no new business.
6. Other Business: Project Updates. Scott Walker, Transportation Coordinator and Lora Mattox, Transportation Planner
 - a. West End Traffic Study
 - b. Rims to Valley Bike/Pedestrian Study
 - c. Transportation Alternative Program, (TAP) project submittals
7. Future Agenda Items for July 21, 2015/Adjournment

PCC Agenda

Meeting Date: 06/23/2015

Information

Subject

Approval of the minutes of April 21, 2015

Attachments

2015_04_21_PCC_Minutes

POLICY COORDINATING COMMITTEE

MINUTES –APRIL 21, 2015

TO BE APPROVED BY A MOTION JUNE 23, 2015



Members Present: Councilwoman Janie McCall, City Ward 4, for Mayor Tom Hanel, Commissioner Kennedy, Board of County Commissioners; Richard Clark, President, City/County Planning Board; Stefan Streeter, MDT District Office.

Staff Present: Scott Walker, Transportation Planner, Planning & Community Services Department; Candi Millar, Director, Planning & Community Services Department; Lora Mattox, Transportation Planner; Vern Heisler, Deputy Public Works Director, City Public Works Department

Conference Call Participants:

Kenn Winegar, Statewide and Urban Planning; Katie Potts, Statewide and Urban Planning

Others Present: Kristi Drake, BikeNet; Robbie Carpenter, Dean Clark, City/County Planning Board; Citizen Dale Anderson; Citizen Tom Zurbuchen; Citizen Earl Guss; Citizen Jim Bauer; Citizen John Spencer; D.J. Clark, Sanderson Stewart; Citizen Lyle Gabrian

Election of Officers

Motion

Dick Clark moved and Janie McCall seconded the motion that Commissioner Bill Kennedy will serve as chairman of the Policy Coordinating Committee for the 2015 term.

The motion carried with a unanimous voice vote.

1. Call to Order: Commissioner Kennedy called the meeting to order at 12:00 p.m., Board of County Commissioners Board Room, Yellowstone County Courthouse

Commissioner Kennedy called the meeting to order in the Board of County Commissioners Board Room and welcomed everyone in attendance. He led the attendees with the Pledge to the American flag.

2. Communication from the Audience

Commissioner Kennedy asked for communication from the audience.

Kristy Drake, BikeNet, PO Box 2416, Billings, Montana

Ms. Drake read a letter aloud from Ed Guilick, Vice Chairman, BikeNet, addressing BikeNet's concerns with the Billings Bypass record of decision and stated they believe that the widened shoulder does not meet the intent of the 2010 U.S. Department of Transportation Policy Statement on Bicycle and Pedestrian Accommodation Recommendations, "Transportation agencies should give the same priority to walking

POLICY COORDINATING COMMITTEE

MINUTES –APRIL 21, 2015

TO BE APPROVED BY A MOTION JUNE 23, 2015

and bicycling as other modes. Avoid designing walking and bicycling facilities to the minimum standard and integrate pedestrian and bicycle facilities into transportation systems regardless of regional, climate, and population density differences.” She continued and said without proper design few people will walk or bicycle along this route due to real or perceived safety issues.



Tom Zurbuchen, 1747 Wicks Lane, Billings, Montana

Mr. Zurbuchen urged the Committee not to accept the Highway 3 Corridor Sturdy in its present form as it incorporates commuter bike lanes on both shoulders. He said the plan does not present a conclusive, smooth, forward progress. He said it makes no sense to accept a plan that we are going to fight and cost us dollars we do not have.

Robbie Carpenter, 2935 Joan Lane, Billings, Montana

Ms. Carpenter is the Executive Director of “Our Montana”, which focuses parks, rivers, trails, and historic sites. “Our Montana” has sent a letter to the City and the County in regard to the Bypass for Dover Park. Safety needs to be a priority in the plans for the bypass being built between Lockwood and the Billings Heights. This means a separated non-motorized pedestrian access; not just a few feet on either side of the highway. She asked that as long term plans for this bridge and other trails are finalized, options for this access be considered with public input. She stressed the importance of considering the safety needs of children in future generations.

Karen Sanford Gaul, 311 East McDonald, Billings, Montana

Ms. Sanford Gaul represents “Billings Action for Healthy Kids” and stated they support alternate modes of transportation taken into account when building the bypass. She noted a letter written by Bill Cole on his behalf which was submitted to the Committee.

Lyle Gabrian, 3142 Zimmerman Place, Billings, Montana

Mr. Gabrian is the chairman of the Rimrock Task Force and he thanked the Planning Staff and Sanderson Stewart for the opportunity for the task force to participate on the Oversight Committee and give them a voice on this corridor. The task force generally supports the report as it will provide a benefit to the community and the much needed improvements as the corridor develops.

John Spencer, 1001 Sonora Ave., Billings, Montana

Mr. Spencer is attending on behalf of the Yellowstone River Parks Association Board. He said there are 3 segments of concern with the bypass project. 1) The approach on the Lockwood side of the bridge 2) the northern side of the bridge is within their Dover Park project and they will handle the off road trail though this segment. 3) Their primary concern is the bridge itself as a ½ mile of bridge with no adequate bicycle and pedestrian access is a hazard waiting to happen. He pointed out the June 19, 2015 deadline for comments and urged the committee’s consideration.

POLICY COORDINATING COMMITTEE

MINUTES –APRIL 21, 2015

TO BE APPROVED BY A MOTION JUNE 23, 2015



3. Minutes of December 16, 2014 (Cancelled Meetings: January 20, 2015; February 17, 2015, and March 24, 2015) Commissioner Kennedy called for approval of the December 16, 2014 meeting minutes.

Motion

Dick Clark made a motion and Janie McCall seconded the motion to approve the December 16, 2014 meeting minutes.

The motion carried with a unanimous voice vote.

4. Old Business:

A. MOTION. HIGHWAY 3 CORRIDOR STUDY, LORA MATTOX,

TRANSPORTATION PLANNER: The Highway 3 Corridor Study is a planning study that evaluates the challenges of providing safe access for motorized and non-motorized transportation along the Highway 3 corridor in Billings and Yellowstone County. The study area is an approximately 5 mile corridor between the N. 27th Street and Highway 3 intersection and the Apache Trail and Highway 3 intersection.

Discussion

Commissioner asked the Committee for questions or discussion. Janie McCall asked Lora Mattox to respond to Mr. Zurbuchen's public comments regarding the shoulder for bicyclists. Lora Mattox stated there is going to be a roundabout constructed at Highway 3 and Zimmerman Trail which will act as a traffic calming measure. Another roundabout may be considered at Rod and Gun Club Road. They do not anticipate the bike lanes further west of Zimmerman Trail but it does make the connections. They felt it would be good to include an on street designated bike path. Commissioner Kennedy reiterated the plan states there will be a bike path on either side of Highway 3 but if the funds are available in the future a separated path might be done one the side. Lora Mattox said this this may be the preference. Commissioner Kennedy stated he wanted to ensure we are considered separated routes. Stefan Streeter said the roundabout will be built in the next few years. MDT has a preservation plan and does not include improvements. He stressed they currently have no plan to build the highway. Commissioner Kennedy stressed no one wants to lose sight on the Highway 3 Corridor of the opportunity for a separated non-motorized trail. Lora Mattox said any improvements would have to go through the governing bodies' review and approval process.

Motion

Dick Clark made a motion and Janie McCall seconded the motion to approve the Highway 3 Corridor Study as presented by staff.

The motion carried with a unanimous voice vote.

POLICY COORDINATING COMMITTEE

MINUTES –APRIL 21, 2015

TO BE APPROVED BY A MOTION JUNE 23, 2015



5. New Business

A. Motion. Community Transportation Safety Grant, Lora Mattox Transportation Planner

Lora Mattox stated this is a local effort to apply to MDT for a Community Safety Plan. MDT assist staff with hiring a consultant for the community and it will be a good complement to the 2014 Transportation Plan. The Grant is data driven, and there is no local cash match. Once the emphasis areas are identified, the entities that are involved will continue to meet and address goals of the plan. She said this grant has be reviewed by the governing bodies and she brought an updated letter ready for signature.

Discussion

Commissioner Kennedy called for questions and discussion. Councilwoman Janie McCall asked about the grant timelines. Lora Mattox responded it will probably be about a year. Carol Strizich MDT said Missoula, Helena, Butte, Bozeman, Shelby-Toole County and Hamilton have participated in this grant. She said the idea is to helping communities to understand what is causing crashes in their community and identify strategies to address them.

Motion

Dick Clark moved and Janie McCall seconded to recommend approval of the Community Transportation Safety Grant as presented by Staff.

The motion carried with a unanimous voice vote.

6. Other Business

a. Per request of Dick Clark, Stefan Streeter gave background history on the North Bypass project. He said that within the DOWL-HKM contract there is language to have them look at an economical solution to meet the requests of these groups. MDT will return to PCC with the results and options to help find solutions to the project funding and to consider which option will be viable.

ADJOURNMENT MOVED BY DICK CLARK AND SECONDED BY JANIE MCCALL:
The meeting was adjourned at 12:43 p.m.

DRAFT. To be approved by a motion on June 23, 2015

PCC Agenda

Meeting Date: 06/23/2015

Information

Subject

Approval. 2015 - 2019 TIP Plan Amendment-Scott Walker, Transportation Planner

Attachments

TIP Amd I-Quick Look-2015

2015-2019 TIP Amendment I_DRAFT

2015-19 TIP AMENDMENT I

PROJECTS ADDED/AMENDED - Summary

- **Bench Boulevard – Cost Updates**
- **Signal Upgrades Billings – Various Locations**
- **Lockwood Signal Upgrades – Various Locations**
- **Pinehills and Prior Creek Interchanges – Pavement Preservation**
- **Highway 3 (27th to Zimmerman Trail) – Pavement Preservation**
- **6th Avenue (27th to 32nd) – Pavement Preservation**
- **Division Street – Pavement Preservation**
- **Hillcrest – Right Turn Lane**
- **Billings North – Rumble Strips**
- **King Avenue Interchange Signals – Reflective Backplating**

2015-2019 TIP AMENDMENT I - ADOPTION SCHEDULE

- The Technical Advisory Committee met the morning of May 21st to review the 2015-19 TIP Amendment I. TAC has recommended approval.
- The Planning Board will initially review the 2015-19 TIP Amendment I at its regular meeting on May 27th then make final recommendation of the document June 9th and forward its recommendation to the PCC.
- The Board of County Commissioners will review and take action on the 2015-19 TIP Amendment I at its regularly scheduled meeting on June 16th and forward its recommendation to the PCC.
- The City Council will review and take action on the 2015-19 TIP Amendment I at its regular meeting on June 22nd and forward its recommendation to the PCC.
- The PCC is expected to meet on June 23rd to take final local action on the 2015-19 TIP Amendment I.

BILLINGS URBAN AREA

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



FY 2015-2019 Amendment I - June 23, 2015

****This document is funded in part through grants from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation.**

Prepared by:

Yellowstone County Board of Planning
Billings Metropolitan Planning Organization

In Cooperation With:

City of Billings
Yellowstone County
Yellowstone County Board of Planning
Montana Department of Transportation
Federal Highway Administration
Federal Transit Administration

Reviewed By:

Approval Amendment I

Technical Advisory Committee	11/25/14	05/21/15
Yellowstone County Board of Planning	12/09/14	06/09/15
Billings City Council	11/20/14	06/22/15
Yellowstone County Commissioners	12/09/14	06/16/15

Approved By:

Billings Policy Coordinating Committee	12/16/14	06/23/15
Montana Department of Transportation	01/29/15	
Federal Highway Administration	01/28/15	
Federal Transit Administration	01/28/15	

TABLE OF CONTENTS

SIGNATURE PAGE.....1

INTRODUCTION.....2

FEDERAL REGULATIONS.....3

FINANCIAL RESOURCES3

AIR QUALITY CONSISTENCY4

CONFORMITY OF THE BILLINGS AREA TRANSPORTATION IMPROVEMENT PROGRAM
WITH THE 1990 CLEAN AIR ACT4

TIP CONFORMITY5

ENERGY CONSERVATION CONSIDERATIONS6

PROGRAMMING OF NON-URBAN SYSTEM, FEDERAL AID AND STATE FUNDING6

PRIVATE ENTERPRISE PARTICIPATION12

LIST OF TABLES

TABLE 1: EXEMPT PROJECTS5

TABLE 2: REGIONALLY SIGNIFICANT PROJECTS 6

TABLE 3: TRANSPORTATION REVENUE ESTIMATES (2015-2019) 7

TABLES 4A-4C: TRANSPORTATION PRIORITY LIST 8-9

TABLE 4D: BENCH BOULEVARD PROJECT.....11

TABLE 5: TRANSPORTATION PROJECT PRIORITY LIST FTA SECTIONS 5307, 5309, 5310, 5316, 5317 14

TABLE 6: MULTI-YEAR STAGING PROGRAM CALENDAR YEARS 2015-2019 15

TABLE 7: HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY 2015..... 16

TABLE 8: HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY 2016..... 17

TABLE 9: HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY 2017..... 18

TABLE 10: HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY 2018.....19

TABLE 11: HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FY 2019.....20

TABLE 12: BIENNIAL ELEMENT JULY 1, 2014-JUNE 30, 2016 (HIGHWAY).....21

TABLE 12: BIENNIAL ELEMENT OCTOBER 1, 2014-SEPTEMBER 30 2016 (TRANSIT).....22

**METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION**

The Billings Metropolitan Planning Organization for the Billings, Montana, urbanized area hereby certifies that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- I. 49 U.S.C. Section 5303 and 23 U.S.C. 134 and CFR 450.334;
- II. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C 2000d-1) and 49 CFR, Part 21;
- III. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded projects (49 CFR part 26);
- IV. The provision of the Americans With Disabilities Act of 1990 (42U.S.C. 12101 *et seq.*) and the U. S. DOT implementing regulation (49 CFR Parts 27, 37 and 38);
- V. The provisions of 49 CFR part 20 regarding restrictions on influencing certain activities; and
- VI. Sections 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506(c) and (d)), 40 CFR, part 93.
- VII. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity.
- VIII. 23 CFR, part 230, regarding the implementation of an equal employment opportunity on Federal & Federal-aid highway construction contracts.
- IX. The Older Americans Act as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in program or projects receiving Federal financial assistance.
- X. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender.
- XI. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR, part 27 regarding discrimination against individuals with disabilities.

Billings, Montana

Metropolitan Planning Organization

Signature/Date

Richard Clark, President-Yellowstone County Board of Planning

INTRODUCTION

PREFACE

The Yellowstone County Board of Planning (YCBP) is the metropolitan planning organization (MPO) for the Billings metropolitan planning area. The Transportation Improvement Program (TIP) is the funding mechanism for transportation projects requesting federal dollars in the Billings urbanized area. All MPO's are required by the current Federal Highway Bill SAFETEA LU to produce a TIP and update it at least every four years. SAFETEA LU was signed into law by President Bush in 2005, and extended by President Obama through June 2012. The act and extensions authorized highway, highway safety, transit, and other surface transportation programs.

On July 6, 2012 Moving Ahead for Progress in the 21st Century (MAP-21) was signed into law. The law provides federal program funding through the end of Federal Fiscal Year 2014 and brings program structure changes that will be fully addressed in future long range transportation plans and TIPs. This document contains a list of all surface transportation projects requesting the use of federal funds. Local jurisdictions working through the Billings MPO's Policy Coordinating Committee (PCC) determine how the area's transportation system is developed and expanded.

PURPOSE OF THE TIP

The TIP is a short-range program of highway and transit projects in the Billings metropolitan planning area and is prepared by YCBP staff in cooperation with state and local agencies. The basic purpose of the TIP is to provide the mechanism for scheduling federal funds for surface transportation projects, indicating regional priorities, and demonstrating a short range transportation vision for the area. A secondary purpose of the TIP is to provide information about other transportation projects in the planning area that are exempt from the TIP approval process such as projects that do not utilize federal funds.

THE TIP PROCESS

The development of the TIP document is the responsibility of the Billings MPO and provides an opportunity for local officials to determine priorities and spending for federal highway and transit funds. Any transportation project located in the Billings metropolitan planning area must be included in the TIP prior to receiving federal funds. TIP projects must be included in the area's 20 year Transportation Plan, and are proposed for the TIP by local elected officials, transit operating officials, or state highway agencies. The TIP is reviewed and endorsed annually by the Billings MPO's PCC and may be modified through the TIP amendment process. The PCC includes a Billings City Council representative, the Chair of the Yellowstone County Commission, the President of the Yellowstone County Board of Planning and the District Administrator of the Montana Department of Transportation. After PCC endorsement, the TIP is submitted to the Montana Department of Transportation (MDT) and to the Federal Highway Administration and Federal Transit Administration for federal review of the document and approval of conformity and fiscal constraint determination.

FEDERAL REGULATIONS

The Transportation Improvement Program (TIP) is a required planning program for federally assisted highway and transit improvements for the Billings metropolitan planning area and the Montana Department of Transportation (MDT) over a five-year period. The principal focus is given to the first two years of the program, the Biennial Element, which contains projects that could be implemented between July 1, 2015 and June 30, 2017.

The TIP is prepared annually and is in conformance with 23 CFR, Part 450 324-330.

FINANCIAL RESOURCES

A range of federal funding sources is available to the Billings planning area for the purposes of funding transportation system improvements. Following is a list of those sources which, when available to the Billings area, are shown in the Transportation Improvement Program. Project implementation is indicated as expected to occur during the pertinent program year. Billings has had a favorable history of receiving federal earmarks as reflected in the table below.

BILLINGS FEDERAL EARMARK HISTORY – 2003 through 2012

YEAR	EARMARKS
2003	\$ 3,000,000
2004	\$ 2,000,000
2005	\$ 4,960,000
2006	\$ 35,173,900
2007	\$ 0.0
2008	\$ 4,596,200
2009	\$ 4,750,000
2010	\$0.00
2011	\$0.0
2012	\$54,457
TOTAL	\$54,534,557
10 YEAR AVERAGE	\$5,453,455

FUNDING SOURCES

- Surface Transportation Program Urban (STPU)
- Surface Transportation Program Primary (STPP)
- National Highway System (NHS)
- Interstate Maintenance (IM)
- Highway-Railway Crossing Program (RRX)
- Transportation and Community and System Preservation (TCSP)
- Surface Transportation Enhancement (STPE)
- Highway Safety Improvement Program (HSIP)

- Bridge Replacement and Rehabilitation Program (HBRRP)
- Urban Pavement Preservation (UPP)
- Community Transportation Enhancement Program (CTEP)
- State Funded Construction (SFC)
- Congestion Mitigation Air Quality (CMAQ)
- Montana Air Congestion Initiative (MACI)
- FTA Section 5309 (Formerly Sec. 3)
- FTA Section 5307 (Formerly Sec. 9)
- FTA Section 5310 (Formerly Sec. 16)
- FTA Section 5316 Job Access and Reverse Commute (JARC)
- FTA Section 5317 New Freedom
- Congressionally Directed Funds (MT, NCPD, DEMO)
- Safe Routes to School (SRTS)

AIR QUALITY CONSISTENCY

Billings was designated as a non-attainment area for both Total Suspended Particulates (TSP) and Carbon Monoxide (CO) on March 3, 1978, (Federal Register, Vol. 44, No. 150, page 45421, August 2, 1979). As such, Billings was required to prepare a Transportation Control Plan (TCP). The TCP identified strategies to mitigate the TSP and CO problems. The TCP is the Billings element of Montana's State Implementation Plan (SIP). The TIP is required to be, and is, consistent with the TCP as discussed in the Billings conformity statement.

In 1987 the standard for TSP was dropped, and a new standard for particulate matter under 10 microns in size (PM - 10) was adopted (7/1/87 at 52 FR 24854). The Environmental Protection Agency (EPA), has also adopted the PM 2.5 standard and Billings is considered to be in compliance with both of these new standards.

CONFORMITY OF THE BILLINGS AREA TRANSPORTATION IMPROVEMENT PROGRAM WITH THE 1990 CLEAN AIR ACT

A portion of the Billings Urbanized Area, (Billings), was designated non-attainment for carbon monoxide (CO) on 3/3/78 (43 FR 8962) with a secondary classification of "unclassified". EPA approved the Billings CO Control Plan on 1/16/86 (51 FR 2397). Billings was then re-designated as "Not Classified" on 11/6/91 (56 FR 56697). The area meets the qualifications of the Clean Air Act (CAA) for classification as an attainment area for ozone.

The Billings "not classified" carbon monoxide (CO) nonattainment area was re-designated by the Environmental Protection Agency (EPA) to attainment for the CO National Ambient Air Quality Standards (NAAQS) with an approved limited maintenance plan effective April 22, 2002. Under a CO limited maintenance plan, the motor vehicle emissions budgeted may be treated as essentially non-constraining for the length of the maintenance period because growth would need to exceed reasonable expectations to create a violation of the NAAQS for transportation-related CO. Therefore conformity

demonstration using regional emissions analysis is not required; however, individual projects may still be required to conduct "hot spot" analysis.

As demonstrated in the following sections, the Transportation Improvement Program (TIP) satisfactorily meets the requirements established by the 1990 amendments to the CAA regarding the conformity of TIP's.

- The most recent estimates of CO mobile source emissions have been developed by the Analytical Services Section, Montana Department of Environmental Quality and are based upon development and transportation data provided by the Yellowstone County Board of Planning.

TRANSPORTATION CONTROL MEASURES

Specific Transportation Control Measures have not been proposed for Billings recently, however, the SIP completed in 1986 included the widening of Exposition Drive (Main Street) and the signalization at Main Street and First Avenue North. Both of these projects were completed in 1983.

There are no Transportation Control Measures (TCM's) in the State Implementation Plan (SIP) and therefore there are no specific TCM's recommended for implementation in this TIP.

TIP CONFORMITY

As a prerequisite for receiving Federal-aid transportation funds through the TIP, a determination must be made that the proposed transportation projects do not cause or contribute to violations of the carbon monoxide ambient air quality standards. An analysis, which meets the EPA conformity determination regulations specified in 40 CFR Part 51 was performed in conjunction with the development of the Billings Urban Area 2014 Long Range Transportation Plan. The plan was found to conform at the federal level November 10, 2014. The analysis appears in Section 4, pages 4-24 through 4-27 of the Plan document and is titled "Air Quality/Conformity". As the transportation projects in the TIP are contained in the Transportation Plan's analysis, a separate analysis for the TIP is not necessary.

There are no new regionally significant projects in this 2015-2019 Billings Urban Area TIP.

NEW PROJECTS EXEMPT FROM REGIONAL ANALYSIS-

(Table 1): EXEMPT PROJECTS

Project	Scope	Comments
Exposition Dr & 1 st Ave N-concrete pavement rehab		
27 th St-1 st Ave S to Airport-mill/overlay (pavement preservation)		
2012 Scour Mitigation-Bridge Scour Mitigation (Dick Johnson Bridge)		
I-90 Yellowstone River Bridge-Bridge Replacement		

REGIONALLY SIGNIFICANT PROJECTS

(Table 2): REGIONALLY SIGNIFICANT PROJECTS

Project	Scope	Comments
6 th Avenue/Bench Connection	Reconstruction	Completed, section has functionally classified and added to Urban System
Billings Bypass (aka North Bypass)	Location/Environmental	Ongoing
Bench Boulevard-Billings Phases I and II	Reconstruction	Phase I letting in 2013 Phase II letting anticipated in 2015

ENERGY CONSERVATION CONSIDERATIONS

Energy impact analyses have been conducted as a part of the urban transportation planning process. In addition, increased attention has been given to energy conservation and contingency planning on a project specific basis.

As part of the 2009 update of the Billings Urban Area Transportation Plan, energy conservation was considered in each of the proposed alternative transportation networks.

The City of Billings has a well-developed transit system, and ride-sharing opportunities have been examined. Transit facilities and highway system proposals will continue to be considered in a comprehensive method through the adopted Transportation Planning process.

The detailed energy conservation analysis of specific projects has been conducted for each of the major highway construction projects recommended in the 2009 update of the Billings Urban Area Transportation Plan.

PROGRAMMING OF NON-URBAN SYSTEM, FEDERAL AID AND STATE FUNDING

Proposed projects involving federal-aid funding, other than urban system funding, that are proposed within existing rights-of-way and which are determined to not significantly change traffic patterns, may not be considered to be of appropriate scale to warrant a modification to a currently valid TIP.

When there is knowledge of such projects prior to the annual adoption of the TIP, each project will be included in the program. Generally, projects falling within this category are those which serve to preserve and maintain the integrity of the existing plant or facility such as: overlays to improve or maintain surface conditions; bridge expansion joints and deck repairs necessary to maintain structural and surface sufficiency; slope repair necessary to maintain drainage adequacy; etc. Projects of this nature will be identified by MDT with appropriate justification when requesting program approval of federal highway funds. Local urban area officials will be advised by the Department through the local planning process of the Department's intent to expend federal funds (non-urban system) for such improvements in their area.

(Table 3) -TRANSPORTATION REVENUE ESTIMATES (2015-2019)

BILLINGS, MONTANA																		
YEAR	SURFACE TRANS PROGRAM (STP) (URBAN)*	CMAQ LOCAL	MONTANA AIR CONGESTION INITIATIVE (MACI)*	EARMARKS (MT/NCPD/ DEMO)	SURFACE TRANSPORTATION ENHANCEMENT**	TRANSPORTATION ALTERNATIVES (TA)	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	STATE HSIP UPP RRP MDT-MACI BH BR	GAS TAX		TRANSIT SEC 5307		TRANSIT SEC 5310	TRANSIT SEC TRANSADE 5339	OTHER FUNDS (LOCAL)	TOTAL		
CARRYFORWARD	\$ 12,016,934	\$ 6,232,673	\$ -	\$ 25,141,588	\$ 2,030,301												\$ 45,421,496	
2015									CITY	\$ 1,771,687	OPER.	\$ 1,718,629		\$ 117,000		OPER.	\$ 2,421,696	\$ 6,029,012
	\$ 2,489,770	\$ 1,432,171	\$ 589,817			\$ 195,400	\$ 3,285,555	\$ 3,013,215	COUNTY	\$ 291,791	CAP		\$ 160,000		\$ 420,000	CAP	\$ 145,000	\$ 12,022,719
2016									CITY	\$ 1,771,687	OPER.	\$ 1,718,629				OPER.	\$ 2,421,696	\$ 5,912,012
	\$ 2,489,770	\$ 1,432,171	\$ 6,522,824			\$ 700,000	\$ 2,656,720	\$ 6,570,558	COUNTY	\$ 291,791	CAP		\$ 160,000		\$ 420,000	CAP	\$ 145,000	\$ 21,388,834
2017									CITY	\$ 1,771,687	OPER.	\$ 1,718,629				OPER.	\$ 2,421,696	\$ 5,912,012
	\$ 2,489,770	\$ 1,432,171	\$ 4,753,600			\$ 700,000	\$ 21,310,839	\$ 4,663,108	COUNTY	\$ 291,791	CAP		\$ 160,000		\$ 420,000	CAP	\$ 145,000	\$ 36,366,279
2018									CITY	\$ 1,771,687	OPER.	\$ 1,718,629				OPER.	\$ 2,421,696	\$ 5,912,012
	\$ 2,489,770	\$ 1,432,171	\$ 250,000			\$ 700,000	\$ 12,052,476	\$ 38,682,471	COUNTY	\$ 291,791	CAP		\$ 160,000		\$ 420,000	CAP	\$ 145,000	\$ 56,623,679
2019									CITY	\$ 1,771,687	OPER.	\$ 1,718,629				OPER.	\$ 2,421,696	\$ 5,912,012
	\$ 2,489,770	\$ 1,432,171	\$ 250,000			\$ 700,000	\$ 2,500,000	\$ 1,000,000	COUNTY	\$ 291,791	CAP		\$ 160,000		\$ 420,000	CAP	\$ 145,000	\$ 9,388,732
TOTAL	\$ 24,465,784	\$ 13,393,530	\$ 12,366,241	\$ 25,141,588	\$ 2,030,301	\$ 2,995,400	\$ 41,805,590	\$ 53,929,352		\$ 10,317,390		\$ 8,593,145	\$ 800,000	\$ 117,000	\$ 2,100,000		\$ 12,833,480	\$ 210,888,801

Given current funding uncertainties and unknown impacts of future congressional or other Federal actions, Federal funding available may affect the programming of projects.

*Includes Non-Federal Match

**Surface Transportation Enhancement (CTEP) funding no longer available after 2015

***Funds to be transferred to 5307

TABLE 4(a) -TRANSPORTATION PRIORITY LIST BILLINGS, MONTANA					
PROJECT	TYPE OF WORK	PROJECT LENGTH	PHASE	ESTIMATED COST	FUNDING SOURCE
SURFACE TRANSPORTATION PROGRAM-URBAN (STPU)					
BENCH BLVD-US 87 INTERSECTION	Reconstruction		IC	\$195,095	STPU
			CN	\$264,950	STPU
			TOTAL	\$460,045	
BENCH BLVD	Reconstruction		RW	\$525,000	STPU
			IC	\$5,018	STPU
			TOTAL	\$530,018	
BENCH BLVD HILLTOP/PEMBERTON	Reconstruction		CN	\$3,660,751	STPU
			TOTAL	\$3,660,751	
BILLINGS BYPASS	New Construction	5	CN	\$8,300,575	STPU
			TOTAL	\$8,300,575	
CONGESTION MITIGATION AIR QUALITY (CMAQ) Local Match					
BENCH BLVD HILLTOP/PEMBERTON	Reconstruction		CN	\$7,150,649	CMAQ
			TOTAL	\$7,150,649	
MONTANA AIR CONGESTION INITIATIVE (MACI) State Match					
MDT PREVENTIVE MAINTENANCE 27th St-1ST AVE S to AIRPORT	Pavement preservation Signal Optimization		CN	\$4,503,600	MACI
			TOTAL	\$4,503,600	
UNDERPASS AVE IMPROVEMENTS	Study		OT	\$309,337	MACI
			PE	\$0	
			CN	\$0	
			TOTAL	\$309,337	
AIRPORT RD & MAIN ST - BLGS	Study		OT	\$152,503	MACI
			PE	\$0	
			CN	\$0	
			TOTAL	\$152,503	
BILLINGS SIGNAL UPGRADES	Signal Optimization		OT	\$320,869	MACI
			TOTAL	\$320,869	
LOCKWOOD SIGNALS - BILLINGS	Signal Optimization		OT	\$18,948	MACI
			TOTAL	\$18,948	
DOWNTOWN STATE SIGNALS BLGS	Signals		PE	\$250,000	MACI
			CN	\$6,272,824	MACI
			TOTAL	\$6,522,824	
MDT-MACI	Signal Optimization		PE/OTHER	\$1,000,000	MACI
			TOTAL	\$1,000,000	
EARMARKS/DISCRETIONARY GRANTS					
BENCH BLVD-US 87 INTERSECTION	Reconstruction	3	CN	\$2,114,314	MT
			TOTAL	\$2,114,314	
ZIMMERMAN TRAIL	Rockfall Mitigation	1	PE	\$571,014	MT
			CN	\$988,521	MT
			TOTAL	\$1,559,535	
ZIMMERMAN TRAIL	Roadway Improvements		PE	\$563,614	MT
			RW	\$100,000	MT
			CN	\$4,972,528	MT
			LOCAL	\$880,373	LOCAL
			TOTAL	\$6,516,515	
BILLINGS BYPASS	New Construction	5	PE/ENV	\$7,422,021	NCPD
			PE	\$8,419,640	MT/DEMO
			RW	\$7,847,000	MT
			TOTAL	\$23,688,661	
INTERSTATE MAINTENANCE (IM)					
VARIOUS PROJECTS	Pavement Preservation		PE/CN	Per Project	IM
D5 INTERSTATE FENCING (only portion in MPO area)	Fencing		CN	\$700,000	IM
			TOTAL	\$700,000	
PINEHILLS INTCH-PRYOR CR INTCH (only portion in MPO area)	Pavement Preservation		PE	\$30,307	IM
			CN	\$857,250	IM
			TOTAL	\$887,557	
I-90 Yellowstone River-Billings	Replace Bridges		CN	\$6,008,627	IM
			TOTAL	\$6,008,627	

**TABLE 4(b)-TRANSPORTATION PRIORITY LIST
BILLINGS, MONTANA**

TABLE 4(b)-TRANSPORTATION PRIORITY LIST						
BILLINGS, MONTANA						
NATIONAL HIGHWAY SYSTEM - (NH)						
MDT PREVENTIVE MAINTENANCE	Pavement Preservation		ALL	Per Project		NH
BILLINGS - NW	Pavement Preservation		CN	\$4,439,700		NH
			TOTAL	\$4,439,700		
MAIN ST - BILLINGS	Pavement Preservation		CN	\$1,514,700		NH
			TOTAL	\$1,514,700		
AIRPORT RD - ZIMMERMAN TRAIL	Pavement Preservation		PE	\$75,690		NH
			CN	\$2,227,383		NH
			TOTAL	\$2,303,073		
27th St-1ST AVE S to A	Pavement Preservation		CN	\$7,554,000		NH
			TOTAL	\$7,554,000		
BILLINGS BYPASS	New Construction	5	IC	\$3,188,004		NH
			TOTAL	\$3,188,004		
EXPOSITION DR & 1ST AVE N BLGS	Pavement Preservation		PE	\$126,989		NH
			CN	\$1,257,185		NH
			TOTAL	\$1,384,174		
MT3-ZIMMERMAN TR INTRST IMPRV	Intersection Improvement		PE	\$376,134		NH
			RW	\$94,032		NH
			IC	\$62,688		NH
			CN	\$1,316,466		NH
			TOTAL	\$1,849,320		
BRIDGE (BH, BR)						
2012 Scour Mitigation (Yellowstone River (Dick Johnson Bridge))	Mitigation		PE	\$79,000		BH
			CN	\$520,000		STPB
			TOTAL	\$599,000		
I-90 Yellowstone River-Billings	Replace Bridges		PE	\$3,809,700		BR
			CN	\$35,551,049		BR
			TOTAL	\$39,360,749		
SURFACE TRANSPORTATION PROGRAM-URBAN PAVEMENT PRESERVATION (UPP)						
1ST AVE S-MINN AVE-13 ST-BLGS	Pavement Preservation		CN	\$964,700		UPP
			TOTAL	\$964,700		
4TH AVE N-13TH ST TO MAIN-BLG	Pavement Preservation		CN	\$452,300		UPP
			TOTAL	\$452,300		
6TH AVE N- 27TH TO 32ND (BLGS)	Pavement Preservation		PE	\$63,076		UPP
			CN	\$347,783		UPP
			TOTAL	\$410,859		
DIVISION STREET - BILLINGS	Pavement Preservation		PE	\$63,076		UPP
			CN	\$526,951		UPP
			TOTAL	\$590,027		
VARIOUS PROJECTS 2015-2019	Pavement Preservation		PE/CN	Per Project		UPP
HIGHWAY SAFETY (HSIP)						
SF 129-RNDABOUT KING 56TH	Roundabout		PE	\$705,817		HSIP
			RW	\$82,387		HSIP
			IC	\$54,925		HSIP
			CN	\$3,044,800		HSIP
			TOTAL	\$3,887,929		
SF 139-RNDABOUT CENTRAL/56TH	Roundabout		PE	\$349,219		HSIP
			RW	\$253,976		HSIP
			IC	\$126,988		HSIP
			CN	\$2,778,099		HSIP
			TOTAL	\$3,508,282		
SF 139 13TH/PARKHILL SIGNAL	Signal		PE	\$65,780		HSIP
			CN	\$432,119		HSIP
			TOTAL	\$497,899		
MT3-ZIMMERMAN TR INTRST IMPRV	Intersection Improvement		CN	\$2,131,422		HSIP
			TOTAL	\$2,131,422		
SF-149 HILLCREST RIGHT TURN LN.	Intersection Improvement		PE	\$30,098		HSIP
			CN	\$300,975		HSIP
			TOTAL	\$331,073		
SF 129 BILLINGS HORIZONTAL CURVE SIGNAGE	Signage		CN	\$1,126,611		HSIP
			TOTAL	\$1,126,611		

TABLE 4(c)-TRANSPORTATION PRIORITY LIST					
BILLINGS, MONTANA					
SF-149 CLRS BILLINGS NORTH(only portion in MPC)	Centerline Rumble Strips		PE	\$27,851	HSIP
			CN	\$285,000	HSIP
			Total	\$312,851	
SF 149 - KING INTCH SFTY IMPRV	Safety		PE	\$4,114	HSIP
			CN	\$10,275	HSIP
			TOTAL	\$14,389	
VARIOUS SAFETY PROJECTS	Safety		ALL	\$2,250,000	HSIP
				\$2,250,000	
OTHER FUNDING					
STP ENHANCEMENTS	Various Projects		OTHER	\$2,030,301	CTEP
ANNUAL OPERATION AND MAINTENANCE	Various Projects		OTHER	\$225,000	LOCAL
ANNUAL OPERATION AND MAINTENANCE	Various Projects		OTHER	\$446,000	STATE
MDT-MACI	Equipment Purchase		OTHER	\$220,562	CMAQ/LOCAL
TRANSPORTATION ALTERNATIVES PROGRAM	Various Projects		OTHER	Per Project	TA
STATE FUNDED MAINTENANCE	Various Projects		OTHER	\$1,300,000	STATE
			TOTAL	\$4,221,863	
CN Estimates Include CE Costs					

(Table 4D): BENCH BOULEVARD PROJECT

Project Sponsor	Description Current TIP Est. Cost	Phase	Program Schedule					Funding	State	Federal
			Pre 2013	2014	2015	2016	2017	Source	13.42%	86.58%
Bench Blvd <i>UPN6041001</i>	Preliminary Engineering	PE	\$87,892		\$20,298			STPU	\$14,519	\$93,671
		PE	\$2,990,428		\$67,932			MT-Earmark	\$410,432	\$2,647,928
		IC**	\$1,269,416		\$136,668			MT-Earmark	\$188,696	\$1,217,388
		IC			\$5,018			STPU	\$673	\$4,345
		RW	\$1,585,000					MT-Earmark	\$212,707	\$1,372,293
		RW			\$525,000			STPU	\$70,455	\$454,545
		CN	\$3,479,201		-\$136,666			MT-Earmark	\$448,568	\$2,893,967
		CN	\$1,629,618		-\$52,153			STPU	\$211,696	\$1,365,769
	\$11,607,652	Total	\$11,041,555	\$0	\$566,097	\$0	\$0	\$1,557,747	\$10,049,905	
Bench Blvd <i>UPN6041002</i> BENCH BLVD-US 87 INTERSECTION	Reconstruction of roadway.	IC			\$195,095			STPU	\$26,182	\$168,913
		CN			\$2,114,314			MT-Earmark	\$283,741	\$1,830,573
		CN			\$264,950			STPU	\$35,556	\$229,394
			\$2,574,359	Total	\$0	\$0	\$2,574,359	\$0	\$0	\$345,479
Bench Blvd <i>UPN6041003</i> BENCH BLVD-HILLTOP/PEMBERTON	Reconstruction of roadway and bridge.				\$5,036,394	\$2,114,255		CMAQ/MT*	\$959,617	\$6,191,032
		CN				\$3,660,751		STPU	\$491,273	\$3,169,478
			\$10,811,400	Total	\$0	\$0	\$5,036,394	\$5,775,006	\$0	\$1,450,890
Totals	\$24,993,411		\$11,041,555	\$0	\$8,176,850	\$5,775,006	\$0	\$3,354,116	\$21,639,295	

Funding projections are based on best available information and are subject to change given current funding uncertainties and unknown impacts of future congressional or other federal actions.

*Excess apportionment being spent from CMAQ authority.

** Includes non par funds of \$29,830

ADVANCEMENT OF PROJECTS

It is mutually agreed that the first two years of this program is the best estimate of the project phase that will be undertaken during the Biennial timeframe. Occasionally, projects advance through the design process faster than anticipated. An approved project may accelerate into the next logical phase providing that the funding source does not change from that, which was initially identified in the TIP. Federal, State, and local governments have agreed that a TIP revision is not required in order to accelerate a specific project phase, so long as other planned work is not unduly delayed. The priorities with regard to the FTA Section 5307 projects in the Biennial Element are: 1) Operating Assistance.

- The priorities with regard to the FTA Section 5310 projects in the Biennial Element are: 1) Replacement vehicles for MET Special Transit, 2) Replacement vehicles for MET Special Transit.
- The priorities with regard to the FTA Section 5309 projects are: 1) Livability Grant for ITS.

PRIVATE ENTERPRISE PARTICIPATION

Both the City of Billings and Yellowstone County have locally developed policies and procedures to examine opportunities for private sector participation in the provision of transit services and related support services. The City of Billings adopted resolution 86-15346 which states said policy and provides a process for implementation. The Council approved that resolution on July 7, 1986. Further, a Private Transportation Enterprise Participation Policy (PEP) and implementing procedures were adopted by the MPO's Technical Advisory Committee on April 24, 1986; by the Policy Coordinating Committee on May 8, 1986; and by the Yellowstone County Planning Board on May 13, 1986.

The City's MET Transit Department has examined various opportunities for private sector provision of services. The Department utilizes private tire firms to handle parts of servicing of the tire inventory. The Department also contracts with various private firms for radiator repair, air compressor rebuilds, as well as glass, bodywork on the vehicles, and occasional component rebuilds.

The required TIP documentation related to the PEP process is as follows:

- a) The City of Billings MET Transit System solicited the possible interest or involvement of the private sector in providing leased tires for the MET Transit fleet of coaches. In the spring of 1993, 1996, 2001, 2006 and 2011, a Request for Bids was sent to potentially interested private vendors and was also advertised in a local newspaper and a national transit journal. Bids are evaluated based on cost and ability to perform. Three firms requested bid packages. The current contract for the tire lease is in effect through August 31, 2012 with four additional one-year renewal options.
- b) No other proposals were received from the private sector.
- c) There are no known impediments to holding service out for competition.
- d) There are no known private sector complaints.

The Yellowstone County-City of Billings Planning Division has and will continue to follow its adopted policy and procedures regarding private sector participation. The mailing list of private providers has been updated and used to provide notice about TAC and PCC meetings, including those that deal with the Unified Planning Work Program, (UPWP), projects and process as well as the TIP process. Through these mailings the private providers are aware of the development of the proposed transit capital and operating projects as well as the proposed paratransit capital projects for the five years covered in the TIP.

FEDERAL TRANSIT ADMINISTRATION PROJECTS

The Federal Transit Act funded projects, including FTA Section 5309 grant projects, (Biennial Element) are intended to insure the continued efficient operation, maintenance and administration of the MET Transit system fleet and facilities, including meeting federal regulations such as the Americans with Disabilities Act (ADA). The operating grants are for the fiscal years of July 2015 to June 2016 and July 2015 to June 2016 and the Section 5309 grant projects will permit Bus and Bus Facilities projects in Fiscal Years 2015-2016 through 2015-2016.




The vehicle purchases for MET Special Transit are projects to enable the City to continue providing the required specialized demand-responsive paratransit service for citizens who are unable to use the MET Transit System due to their disabling conditions. The projects to purchase vehicles for other entities will address some of the transportation needs of developmentally impaired or disabled residents.

(Table 5) -TRANSPORTATION PROJECT PRIORITY LIST BILLINGS, MONTANA	
SECTION/PROJECT	PROJECT ESTIMATE
FTA SECTION 5307 (INCLUDES LOCAL FUNDS)	
OPERATING PROJECT (7-1-2014 TO 6-30-2015)	4,140,325
OPERATING PROJECT (7-1-2015 TO 6-30-2016)	4,140,325
OPERATING PROJECT (7-1-2016 TO 6-30-2017)	4,140,325
OPERATING PROJECT (7-1-2017 TO 6-30-2018)	4,140,325
OPERATING PROJECT (7-1-2018 TO 6-30-2019)	4,140,325
TOTAL	\$20,701,625
FTA SECTION 5310(INCLUDES LOCAL FUNDS)	
REPLACEMENT VEHICLES-TRANSIT (FY2015)	192,000
REPLACEMENT VEHICLES-TRANSIT (FY2016)	192,000
REPLACEMENT VEHICLES-TRANSIT (FY2017)	192,000
REPLACEMENT VEHICLES-TRANSIT (FY2018)	192,000
REPLACEMENT VEHICLES-TRANSIT (FY2019)	192,000
* DEPENDENT ON FUNDING AND APPLICATION APPROVALS BY MDT	
*TOTAL	\$960,000
FTA SECTION 5311* #Funds transferred to 5307	
OPERATING PROJECT (2015)	0
OPERATING PROJECT (2016)	0
OPERATING PROJECT (2017)	0
FTA SECTION 5339 (INCLUDES LOCAL FUNDS)	
CAPITAL PROJECTS 2015	525,000
CAPITAL PROJECTS 2016	525,000
CAPITAL PROJECTS 2017	525,000
CAPITAL PROJECTS 2018	525,000
CAPITAL PROJECTS 2019	525,000
TOTAL	\$2,625,000
TRANSADE (STATE FUNDED)	
OPERATING PROJECT (2015)	\$117,000
TOTAL	\$117,000
TOTAL	\$24,403,625

**(Table 6) - MULTI-YEAR STAGING PROGRAM
CALENDAR YEARS 2015-2019
BILLINGS, MONTANA**

PROJECTS	2015	2016	2017	2018	2019	>2019
BENCH BLVD-BILLINGS						
BENCH BLVD-US 87 INTERSECTION	Construction					
BENCH BLVD-HILLTOP/PEMBERTON	Construction	Construction				
BILLINGS BYPASS	Construction	Construction		Construction	Construction	
BILLINGS BYPASS						
TRANSPORTATION ALTERNATIVES PROJECTS (VARIOUS)	Per Project-----					
ZIMMERMAN TRAIL	Construction		Construction			
MT3-ZIMMERMAN TR. INTERSECT. IMPROVE.	Construction			Construction		
D5 IM FENCING CHAINLINK	Construction					
MDT PREVENTIVE MAINTENANCE (NH)	Per Project-----					
MDT PREVENTIVE MAINTENANCE (IM)	Per Project-----					
STP URBAN PAVEMENT PRESERVATION(UPP)	Per Project-----					
2012 SCOUR MITIGATION	Construction					
I-90 YELLOWSTONE RIVER-BILLINGS		Construction		Construction		
SF 129-RNDABOUT KING 56TH		Construction				
SF 129 BILLINGS HORIZONTAL CURVE SIGNAGE						
SF 139-RNDABOUT CENTRAL/56TH			Construction			
SF 139-13TH/PARKHILL SIGNAL		Construction				
27TH ST. - 1ST AVE S TO AIRPORT			Construction			
4TH AVE N - 13TH ST TO MAIN BLG	Construction					
BILLINGS SIGNAL UPGRADES	Construction					
LOCKWOOD SIGNALS - BILLINGS	Construction					
PINEHILLS INTCH-PRYOR CR INTCH	Construction		Construction			
AIRPORT RD-ZIMMERMAN TRAIL	Construction			Construction		
6TH AVE N-27TH TO 32ND (BLGS)	Construction		Construction			
DIVISION STREET - BILLINGS	Construction					
SF-149 HILLCREST RIGHT TURN LN	Construction	Construction				
SF-149 CLRS BILLINGS NORTH	Construction					
SF-149 KING INTCH SFTY IMPRV	Construction		Construction			
CTEP - VARIOUS PROJECTS	Construction					
DOWNTOWN STATE SIGNALS BLGS		Construction				
BILLINGS-NW			Construction			
MAIN ST BILLINGS						
EXPOSITION DR & 1ST AVE			Construction			
1ST AVE S - MINN AVE 13TH ST BLGS	Construction					

***ALL TIME FRAMES ARE APPROXIMATE

	PRELIMINARY ENGINEERING
	RIGHT OF WAY/UTILITIES
	CONSTRUCTION

(Table 7) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2015
BILLINGS, MONTANA

PROJECT DESCRIPTION	UPN	PHASING	STP URBAN (STPU)	CMAQ LOCAL	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD, DEMO)	SURFACE TRANSPORTATION PROJECTS STPE	TRANSPORTATION ALTERNATIVES PROGRAM (TA)**	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	HSP UPP BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5310**	TRANSADA	TRANSIT SEC 5339**	OTHER FUNDS*	TOTAL
Estimated carryover balance			\$ 12,016,934	\$ 6,232,673	\$ -	\$ 25,141,588	\$ 2,030,301	\$ -				\$ 27,000				
Estimated allocation			\$ 2,489,770	\$ 1,432,171	\$ -		\$ -	\$ 195,400	\$ 3,285,555		\$ 1,718,629	\$ 160,000	\$ 117,000	\$ 420,000	\$ 2,566,696	
Estimated beginning balance			\$ 14,506,704	\$ 7,664,844	\$ -	\$ 25,141,588	\$ 2,030,301	\$ 195,400				\$ 187,000				
MT3-ZIMMERMAN TR INTRSC IMPRV	8888	PE							\$ 376,134							\$ 376,134
BENCH BOULEVARD-BILLINGS	6041	RW	\$ 525,000													\$ 525,000
BENCH BLVD-US 87 INTERSECTION	6041	IC/CN	\$ 460,045				\$ 2,114,314									\$ 2,574,359
BENCH BLVD-HILLTOP/PEMBERTON	6041	CN		\$ 5,036,394												\$ 5,036,394
BILLINGS BYPASS	4199	PE/RW				\$ 14,408,611										\$ 14,408,611
ZIMMERMAN TRAIL	6040	PE				\$ 563,614										\$ 563,614
BILLINGS SIGNAL UPGRADES	9007	OT			\$ 320,869											\$ 320,869
LOCKWOOD SIGNALS - BILLINGS	9012	OT			\$ 18,948											\$ 18,948
TRAFFIC MITIGATION		ALL			\$ 250,000											\$ 250,000
MDT-PREVENTATIVE MAINTENANCE - IM		ALL						\$ 1,500,000								\$ 1,500,000
D5 IM FENCING - CHAIN LINK (only portion in MPO)	8131	CN						\$ 700,000								\$ 700,000
PINEHILLS INTCH-PRYOR CR INTCH (only portion in MPO)	8986	PE						\$ 30,307								\$ 30,307
MDT-PREVENTATIVE MAINTENANCE - NH		ALL						\$ 350,000								\$ 350,000
27th St-1st Ave S to Airport	7910	IC/RW						\$ 253,424								\$ 253,424
AIRPORT RD - ZIMMERMAN TRAIL	8987	PE						\$ 75,690								\$ 75,690
MDT-URBAN PAVEMENT PRESERVATION (UPP)		ALL							\$ 500,000							\$ 500,000
1ST AVE S-MINN AVE-13 ST-BLGS	8592	CN						\$ 964,700								\$ 964,700
4TH AVE N-13TH ST TO MAIN-BLG	8593	CN						\$ 452,300								\$ 452,300
6TH AVE N- 27TH TO 32ND (BLGS)	9003	PE						\$ 63,076								\$ 63,076
DIVISION STREET - BILLINGS	9004	PE						\$ 63,076								\$ 63,076
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS		ALL														\$ -
STPE PONDEROSA SCHOOL PATH - BILLINGS	8183	CN					\$ 176,800									\$ 176,800
STPE ARROWHEAD SCHOOL PATH - BILLINGS	8184	CN					\$ 82,500									\$ 82,500
STPE SWORDS PARK OUTLET TRAIL - BLGS	8185	CN					\$ 117,900									\$ 117,900
STPE POLY DRIVE SCHOOL WALKS - BLGS	8186	CN					\$ 95,500									\$ 95,500
STPE BROADWATER SCHL LSCAPE - BLGS	8836	CN					\$ 188,795									\$ 188,795
STPE 19TH ST W WALKS - BLGS	8837	PE,CN					\$ 130,956									\$ 130,956
STPE POLY DRIVE BIKE/PED - BLGS	8838	CN					\$ 196,434									\$ 196,434
STPE 44TH ST W WALKS - BLGS	8839	PE,CN					\$ 111,312									\$ 111,312
STPE WICKS LN PATH - BLGS	8841	PE,CN					\$ 278,282									\$ 278,282
STPE BARRETT RD PATH - BLGS	8842	PE,CN					\$ 143,277									\$ 143,277
STPE CALHOUN LN WALKS - BLGS	8843	CN					\$ 188,795									\$ 188,795
STPE JACKSON ST WALKS - BLGS	8822	PE,CN					\$ 236,266									\$ 236,266
STPE KING AVE TRAIL - BLGS	8823	PE,CN					\$ 83,484									\$ 83,484
TRANSPORTATION ALTERNATIVES-VARIOUS LOCATIONS		PE						\$ 150,000								\$ 150,000
TA BROADWATER AVE PATH-BILLINGS	8701	PE						\$ 45,400								\$ 45,400
SAFETY PROJECTS VARIOUS		PE/RW/IC/CN							\$ 250,000							\$ 250,000
SF 129 RNDABOUT KING 56TH	8052	RW/IC						\$ 138,000								\$ 138,000
SF-149 HILLCREST RIGHT TURN LN.	8904	PE						\$ 30,098								\$ 30,098
SF-149 CLRS BILLINGS NORTH(only portion in MPO)	8906	PE						\$ 27,851								\$ 27,851
SF 149 - KING INTCH SFTY IMPRV	8941	PE						\$ 4,114								\$ 4,114
2012 SCOUR MITIGATION	7960	CN							\$ 520,000							\$ 520,000
TRANSIT OPERATING (7/2014-6/2015)										\$ 1,718,629		\$ 117,000		\$ 2,421,696		\$ 4,257,325
REPLACEMENT VEHICLES											\$ 187,000			\$ 40,000		\$ 227,000
TRANSIT CAPITAL (7/2014-6/2015)		CAPITAL											\$ 420,000	\$ 105,000		\$ 525,000
TOTAL			\$ 985,045	\$ 5,036,394	\$ 589,817	\$ 17,086,539	\$ 2,030,301	\$ 195,400	\$ 3,285,555	\$ 3,013,215	\$ 1,718,629	\$ 187,000	\$ 117,000	\$ 420,000	\$ 2,566,696	\$ 37,231,591

*Local Match for Transit **Dependent on Funding & Application Approvals by MDT ***FUNDS TO BE TRANSFERRED TO 5307

(Table 8) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2016

BILLINGS, MONTANA															
PROJECT DESCRIPTION	UPN	PHASING	STP URBAN (STPU)	CMAQ LOCAL	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD, DEMO)	TRANSPORTATION ALTERNATIVES PROGRAM (TA)**	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	HSIP UPP RRP BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5310**	TRANSIT SEC 5311***	TRANSIT SEC 5339**	OTHER FUNDS*	TOTAL
Estimated carryover balance			\$ 13,721,659	\$ 2,628,450		\$ 8,055,049	\$ -				\$ -				
Estimated allocation			\$ 2,489,770	\$ 1,432,171	\$ -	\$ -	\$ 701,096	\$ 2,656,720	\$ 6,570,558	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 2,566,696	
Estimated beginning balance			\$ 16,211,429	\$ 4,060,622	\$ -	\$ 8,055,049	\$ 701,096				\$ 160,000				
MT3-ZIMMERMAN TR INTRSCCT IMPRV	8888	RW/IC						\$ 156,720							\$ 156,720
ZIMMERMAN TRAIL	6040	RW				\$ 100,000									\$ 100,000
BENCH BLVD-HILLTOP/PEMBERTON	6041	CN	\$ 3,660,751	\$ 2,114,255											\$ 5,775,006
TRAFFIC MITIGATION		ALL			\$ 250,000										\$ 250,000
DOWNTOWN STATE SIGNALS BLGS	8036	CN			\$ 6,272,824										\$ 6,272,824
MDT-PREVENTATIVE MAINTENANCE - IM		ALL						\$ 1,500,000							\$ 1,500,000
MDT-PREVENTATIVE MAINTENANCE - NH		ALL						\$ 1,000,000							\$ 1,000,000
MDT-URBAN PVMT PRES (UPP)		ALL							\$ 500,000						\$ 500,000
TRANSPORTATION ALTERNATIVES-VARIOUS LOCATIONS		ALL					\$ 380,000								\$ 380,000
TA BROADWATER AVE PATH-BILLINGS		CN					\$ 321,096								\$ 321,096
SAFETY PROJECTS VARIOUS		PE/RW/IC/CN							\$ 500,000						\$ 500,000
SF 129 RNDABOUT KING 56TH	8052	CN							\$ 3,044,800						\$ 3,044,800
SF 139 13TH/PARKHILL SIGNAL	8610	CN							\$ 432,119						\$ 432,119
SF 129 BILLINGS HORIZONTAL CURVE SIGNAGE(only portion in MPO)	7990	CN							\$ 1,126,700						\$ 1,126,700
SF 139-CENTRAL & 56TH RNDABOUT	8611	RW/IC							\$ 380,964						\$ 380,964
SF-149 CLRS BILLINGS NORTH(only portion in MPO)	8906	CN							\$ 285,000						\$ 285,000
SF-149 HILLCREST RIGHT TURN LN.	8904	CN							\$ 300,975						\$ 300,975
TRANSIT OPERATING (7/16-6/17)		Operating								\$ 1,718,629				\$ 2,421,696	\$ 4,140,325
VEHICLE REPLACEMENTS**		Purchase									\$ 160,000			\$ 40,000	\$ 200,000
TRANSIT CAPITAL (7/16-6/17)		Capital											\$ 420,000	\$ 105,000	\$ 525,000
TOTAL			\$ 3,660,751	\$ 2,114,255	\$ 6,522,824	\$ 100,000	\$ 701,096	\$ 2,656,720	\$ 6,570,558	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 2,566,696	\$ 27,191,529

*Local Match for Transit **Dependent on Funding & Application Approvals by MDT ***FUNDS TO BE TRANSFERRED TO 5307

(Table 9) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2017

BILLINGS, MONTANA															
PROJECT DESCRIPTION	UPN	PHASING	STP URBAN (STPU)	CMAQ LOCAL	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD, DEMO)	TRANSPORTATION ALTERNATIVES PROGRAM (TA)**	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	HSIP UPP RRP BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5310**	TRANSIT SEC 5311***	TRANSIT SEC 5339**	OTHER FUNDS*	TOTAL
Estimated carryover balance			\$ 12,550,678	\$ 1,946,367		\$ 7,955,049	\$ -								
Estimated allocation			\$ 2,489,770	\$ 1,432,171	\$ -	\$ -	\$ 700,000	\$ 21,310,839	\$ 4,663,108	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 3,447,069	
Estimated beginning balance			\$ 15,040,448	\$ 3,378,538	\$ -	\$ 7,955,049	\$ 700,000				\$ 160,000				
BILLINGS BYPASS	4199	IC						\$ 3,188,004							\$ 3,188,004
ZIMMERMAN TRAIL	6040	CN				\$ 4,972,528								\$ 880,373	\$ 5,852,901
TRAFFIC MITIGATION		ALL			\$ 250,000										\$ 250,000
MDT-PREVENTATIVE MAINTENANCE - IM		ALL						\$ 1,500,000							\$ 1,500,000
PINEHILLS INTCH-PRYOR CR INTCH (only portion in MPO)	8986	CN						\$ 857,250							\$ 857,250
MDT-PREVENTATIVE MAINTENANCE - NH		ALL						\$ 1,000,000							\$ 1,000,000
BILLINGS - NW	8721	CN						\$ 4,439,700							\$ 4,439,700
MAIN ST - BILLINGS	8717	CN						\$ 1,514,700							\$ 1,514,700
27th St-1st Ave S to Airport	7910	CN			\$ 4,503,600			\$ 7,554,000							\$ 12,057,600
EXPOSITION DR & 1st AVE	7908	CN						\$ 1,257,185							\$ 1,257,185
MDT-URBAN PVMT PRES (UPP)		ALL							\$ 500,000						\$ 500,000
6TH AVE N- 27TH TO 32ND (BLGS)	9003	CN							\$ 347,783						\$ 347,783
DIVISION STREET - BILLINGS	9004	CN							\$ 526,951						\$ 526,951
TRANSPORTATION ALTERNATIVES-VARIOUS LOCATIONS		ALL					\$ 700,000								\$ 700,000
SAFETY PROJECTS VARIOUS		PE/RW/IC/CN							\$ 500,000						\$ 500,000
SF 139-CENTRAL & 56TH RNDABOUT	8611	CN							\$ 2,778,099						\$ 2,778,099
SF 149 - KING INTCH SFTY IMPRV	8941	CN							\$ 10,275						\$ 10,275
TRANSIT OPERATING (7/16-6/17)		Operating								\$ 1,718,629				\$ 2,421,696	\$ 4,140,325
VEHICLE REPLACEMENTS**		Purchase									\$ 160,000			\$ 40,000	\$ 200,000
TRANSIT CAPITAL (7/16-6/17)		Capital										\$ 420,000	\$ 105,000	\$ 105,000	\$ 525,000
TOTAL			\$ -	\$ -	\$ 4,753,600	\$ 4,972,528	\$ 700,000	\$ 21,310,839	\$ 4,663,108	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 3,447,069	\$ 42,145,773

*Local Match for Transit and Zimmerman Trail **Dependent on Funding & Application Approvals by MDT ***FUNDS TO BE TRANSFERRED TO 5307

(Table 10) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2018
BILLINGS, MONTANA

PROJECT DESCRIPTION	UPN	PHASING	STP URBAN (STPU)	CMAQ LOCAL	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD, DEMO)	TRANSPORTATION ALTERNATIVES PROGRAM (TA)**	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	HSIP UPP RRP BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5310**	TRANSIT SEC 5311***	TRANSIT SEC 5339**	OTHER FUNDS*	TOTAL
Estimated carryover balance			\$ 15,040,448	\$ 3,378,538		\$ 2,982,521									
Estimated allocation			\$ 2,489,770	\$ 1,432,171	\$ -	\$ -	\$ 700,000	\$ 12,052,476	\$ 38,682,471	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 2,566,696	
Estimated beginning balance			\$ 17,530,218	\$ 4,810,710	\$ -	\$ 2,982,521	\$ 700,000				\$ 160,000				
BILLINGS BYPASS(Five Mile Road)	4199	CN	\$ 3,357,041												\$ 3,357,041
MT3-ZIMMERMAN TR INTRSCCT IMPRV	8888	CN						\$ 1,316,466	\$ 2,131,422						\$ 3,447,888
TRAFFIC MITIGATION		ALL			\$ 250,000										\$ 250,000
MDT-PREVENTATIVE MAINTENANCE - IM		ALL						\$ 1,500,000							\$ 1,500,000
MDT-PREVENTATIVE MAINTENANCE - NH		ALL						\$ 1,000,000							\$ 1,000,000
AIRPORT RD - ZIMMERMAN TRAIL	8987	CN						\$ 2,227,383							
MDT-URBAN PVMT PRES (UPP)		ALL							\$ 500,000						\$ 500,000
TRANSPORTATION ALTERNATIVES-VARIOUS LOCATIONS		ALL					\$ 700,000								\$ 700,000
I-90 YELLOWSTONE R-BILLINGS	7972	CN						\$ 6,008,627	\$ 35,551,049						\$ 41,559,676
SAFETY PROJECTS VARIOUS		PE/RW/IC/CN							\$ 500,000						\$ 500,000
TRANSIT OPERATING (7/16-6/17)		Operating								\$ 1,718,629				\$ 2,421,696	\$ 4,140,325
VEHICLE REPLACEMENTS**		Purchase									\$ 160,000			\$ 40,000	\$ 200,000
TRANSIT CAPITAL (7/16-6/17)		Capital										\$ 420,000	\$ 105,000	\$ 525,000	\$ 525,000
TOTAL			\$ 3,357,041	\$ -	\$ 250,000	\$ -	\$ 700,000	\$ 12,052,476	\$ 38,682,471	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 2,566,696	\$ 57,679,930

**(Table 11) - HIGHWAY/TRANSIT MULTI-YEAR IMPROVEMENT PROGRAM FISCAL YEAR 2019
BILLINGS, MONTANA**

PROJECT DESCRIPTION	UPN	PHASING	STP URBAN (STPU)	CMAQ LOCAL	MT. AIR CONGESTION INITIATIVE (MACI)	EARMARKS (MT, NCPD, DEMO)	TRANSPORTATION ALTERNATIVES PROGRAM (TA)**	NATIONAL HWY SYSTEM (NHS) INTERSTATE MAINTENANCE (IM)	HSIP UPP RRP BRIDGE	TRANSIT SEC 5307	TRANSIT SEC 5310**	TRANSIT SEC 5311***	TRANSIT SEC 5339**	OTHER FUNDS*	TOTAL
Estimated carryover balance			\$ 14,173,177	\$ 4,810,710		\$ 2,982,521									
Estimated allocation			\$ 2,489,770	\$ 1,432,171	\$ -	\$ -	\$ 700,000	\$ 2,500,000	\$ 1,000,000	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 2,566,696	
Estimated beginning balance			\$ 16,662,947	\$ 6,242,881	\$ -	\$ 2,982,521	\$ 700,000				\$ 160,000				
BILLINGS BYPASS(South RR Connection)	4199	CN	\$ 4,943,534												\$ 4,943,534
TRAFFIC MITIGATION		ALL			\$ 250,000										\$ 250,000
MDT-PREVENTATIVE MAINTENANCE - IM		ALL						\$ 1,500,000							\$ 1,500,000
MDT-PREVENTATIVE MAINTENANCE - NH		ALL						\$ 1,000,000							\$ 1,000,000
MDT-URBAN PVMT PRES (UPP)		ALL							\$ 500,000						\$ 500,000
TRANSPORTATION ALTERNATIVES-VARIOUS LOCATIONS		ALL					\$ 700,000								\$ 700,000
SAFETY PROJECTS VARIOUS		PE/RW/IC/CN							\$ 500,000						\$ 500,000
TRANSIT OPERATING (7/16-6/17)		Operating								\$ 1,718,629				\$ 2,421,696	\$ 4,140,325
VEHICLE REPLACEMENTS**		Purchase									\$ 160,000			\$ 40,000	\$ 200,000
TRANSIT CAPITAL (7/16-6/17)		Capital											\$ 420,000	\$ 105,000	\$ 525,000
TOTAL			\$ 4,943,534	\$ -	\$ 250,000	\$ -	\$ 700,000	\$ 2,500,000	\$ 1,000,000	\$ 1,718,629	\$ 160,000	\$ -	\$ 420,000	\$ 2,566,696	\$ 14,258,859

*Local Match for Transit **Dependent on Funding & Application Approvals by MDT ***FUNDS TO BE TRANSFERRED TO 5307

(Table 12) - BIENNIAL ELEMENT OCTOBER 1, 2014 - SEPTEMBER 30, 2016 (HIGHWAY)							
BILLINGS, MONTANA							
PROJECT/PHASE	PROJECT NUMBER	PROJECT DESCRIPTION	TOTAL ESTIMATED COST	FEDERAL FUNDS AND SOURCES	NON-FEDERAL FUNDS AND SOURCES	RECIPIENT OF FUNDS	RESPONSIBLE IMPLEMENTING AGENCY
MT3-ZIMMERMAN TR INTRSCCT IMPRV PE/RW/IC	HSIP/NH UPN8888	INTERSECTION IMPROVEMENT	532,852	479,567 FHWA	53,285 STATE MATCH	MDT	MDT
BENCH BLVD-US 87 INTERSECTION IC/CN	STPU/MT 1036() UPN6041002	RECONSTRUCTION	2,574,359	2,228,880 FHWA	345,479 STATE MATCH	MDT	MDT
BENCH BLVD-HILLTOP/PEMBERTON CN	CM/STPU/MT 1036() UPN6041003	RECONSTRUCTION	10,811,400	9,360,510 FHWA	1,450,890 STATE MATCH	MDT	MDT
BILLINGS BYPASS RW	NCPD-MT56(45) UPN4199	RECONSTRUCTION	7,847,000	6,793,933 FHWA	1,053,067 STATE MATCH	MDT	MDT
TRAFFIC MITIGATION ALL	CM()	SIGNAL OPTIMIZATION	500,000	432,900 FHWA	67,100 STATE MATCH	MDT	MDT
BILLINGS SIGNALS UPDGRADE OT	CM UPN9007	SIGNAL OPTIMIZATION	320,869	277,808 FHWA	43,061 STATE MATCH	MDT	MDT
LOCKWOOD SIGNALS - BILLINGS OT	CM UPN9012	SIGNAL OPTIMIZATION	18,948	16,405 FHWA	2,543 STATE MATCH	MDT	MDT
MDT-PREVENTIVE MAINTENANCE (IM) PE/CN	IM	MAINTENANCE MAINTENANCE	3,000,000	2,597,400 FHWA	402,600 STATE MATCH	MDT	MDT
D-5 IM FENCING - CHAINLINK(only portion in MPO) CN	IM STWD UPN 8131	INTERSTATE FENCING	700,000	606,060 FHWA	93,940 STATE MATCH	MDT	MDT
PINEHILLS INTCH-PRYOR CR INTCH PE	IM UPN 8986	PAVEMENT PRESERVATION	30,307	26,240 FHWA	4,067 STATE MATCH	MDT	MDT
MDT-PREVENTIVE MAINTENANCE (NH) PE/CN	NH	MAINTENANCE MAINTENANCE	1,350,000	1,168,830 FHWA	181,170 STATE MATCH	MDT	MDT
27th St-1st Ave S to AIRPORT IC/RW	NH53-1(29) UPN7910	OVERLAY	253,424	219,414 FHWA	34,010 STATE MATCH	MDT	MDT
MDT-URBAN PVMT PRESERVATION(UPP) ALL	UPP	PAVEMENT PRESERVATION	1,000,000	865,800 FHWA	134,200 STATE MATCH	MDT	MDT
6TH AVE N - 27TH TO 32ND (BLGS) PE	UPP UPN9003	PAVEMENT PRESERVATION	63,076	54,611 FHWA	8,465 STATE MATCH	MDT	MDT
DIVISION STREET - BILLINGS PE	UPP UPN9004	PAVEMENT PRESERVATION	63,076	54,611 FHWA	8,465 STATE MATCH	MDT	MDT
AIRPORT RD - ZIMMERMAN TRAIL PE	NH UPN8987	PAVEMENT PRESERVATION	75,690	65,532 FHWA	10,158 STATE MATCH	MDT	MDT
1ST AVE S-MINN AVE-13 ST-BLGS CN	UPP UPN8592	PAVEMENT PRESERVATION	964,700	835,237 FHWA	129,463 STATE MATCH	MDT	MDT
4TH AVE N-13TH ST TO MAIN-BLG CN	UPP UPN8593	PAVEMENT PRESERVATION	452,300	391,601 FHWA	60,699 STATE MATCH	MDT	MDT
STPE PONDEROSA SCHOOL PATH - BILLINGS CN	STPE UPN8183	BIKE/PED	176,800	153,073 FHWA	23,727 LOCAL MATCH	MDT	LOCAL
STPE ARROWHEAD SCHOOL PATH - BILLINGS CN	STPE UPN8184	BIKE/PED	82,500	71,429 FHWA	11,072 LOCAL MATCH	MDT	LOCAL
STPE SWORDS PARK OUTLET TRAIL - BLGS CN	STPE UPN8185	BIKE/PED	117,900	102,078 FHWA	15,822 LOCAL MATCH	MDT	LOCAL
STPE POLY DRIVE SCHOOL WALKS - BLGS CN	STPE UPN8186	BIKE/PED	95,500	82,684 FHWA	12,816 LOCAL MATCH	MDT	LOCAL
SAFETY PROJECTS VARIOUS ALL	HSIP	SAFETY	500,000	450,000 FHWA	50,000 STATE MATCH	MDT	MDT
SF 129 RNDABOUT KING 56TH RW/IC/CN	HSIP UPN8052	SAFETY	3,182,800	2,864,520 FHWA	318,280 STATE MATCH	MDT	MDT
2012-SCOUR MITIGATION CN	HSIP UPN7960	SCOUR MITIGATION	520,000	468,000 FHWA	52,000 STATE MATCH	MDT	MDT
ZIMMERMAN TRAIL RW	MT1001() UPN6040	ROADWAY IMPROVEMENTS	100,000	86,580 FHWA	13,420 STATE MATCH	MDT	MDT
DOWNTOWN STATE SIGNALS BLGS CN	CMSTWD(100) UPN8036	SIGNAL OPTIMIZATION	6,872,600	5,950,297 FHWA	922,303 STATE MATCH	MDT	MDT
ENHANCEMENT PROJECTS-VARIOUS LOCATIONS ALL	TA()	BIKE/PED TRAILS	700,000	606,060 FHWA	93,940 STATE MATCH	MDT	MDT
SF 139 13TH/PARKHILL SIGNAL CN	HSIP1099() UPN8610	NEW SIGNAL	432,119	388,907 FHWA	43,212 STATE MATCH	MDT	MDT
SF 129 BILLINGS HORIZONTAL CURVE SIGNAGE CN	HSIPSTWD UPN7990	SIGNAGE UPGRADE	1,126,700	1,014,030 FHWA	112,670 STATE MATCH	MDT	MDT
SF 139-CENTRAL & 56TH RNDABOUT RW/IC	HSIP5() UPN8611	INSTALL ROUNDABOUT	380,964	342,868 FHWA	38,096 STATE MATCH	MDT	MDT
SF-149 HILLCREST RIGHT TURN I.N. PE/CN	HSIP UPN8904	SIGNAGE UPGRADE	331,073	297,966 FHWA	33,107 STATE MATCH	MDT	MDT
SF-149 CLRS BILLINGS NORTH(only portion in MPO) PE/CN	HSIPSTWD UPN8906	CENTERLINE RUMBLE STRIPS	312,851	281,566 FHWA	31,285 STATE MATCH	MDT	MDT
SF-149 KING INTCH SFTY IMPRV PE	HSIP UPN8941	REFLECTIVE BACKING	4,114	3,703 FHWA	411 STATE MATCH	MDT	MDT
Not all Earmarks require 13.42% match							

(Table 12) - BIENNIAL ELEMENT JULY 1, 2014-JUNE 30, 2016 (TRANSIT)					
BILLINGS MONTANA					
PROJECT/FUNDING SOURCE	TOTAL EST COST	FEDERAL FUNDS AND SOURCES	NON-FEDERAL FUNDS AND SOURCES	RECIPIENT OF FUNDS	RESPONSIBLE IMPLEMENTING AGENCY
FTA SECTION 5307					
OPERATING PROJECT (7-1-14 TO 6-30-15)	4,140,325	1,718,629	2,421,696	CITY	CITY
OPERATING PROJECT (7-1-15 TO 6-30-16)	4,140,325	1,718,629	2,421,696	CITY	CITY
FTA SECTION 5310*					
REPLACEMENT VEHICLES(2015)	160,000	128,000	32,000	STATE	VARIOUS LOCAL
REPLACEMENT VEHICLES (2016)	160,000	128,000	32,000	STATE	VARIOUS LOCAL
FTA SECTION 5311* #Funds transferred to 5307					
OPERATING PROJECT (2015)	-	-	-	CITY	CITY
OPERATING PROJECT (2016)	-	-	-	CITY	CITY
FTA SECTION 5339					
CAPITAL/VEHICLES (2015)	525,000	420,000	105,000	CITY	CITY
CAPITAL/VEHICLES (2016)	525,000	420,000	105,000	CITY	CITY
TransADE State Funded					
OPERATING PROJECT (2015)			117,000	CITY	CITY
*Dependent on Funding & Application Approvals by MDT					