

**EXHIBIT 1C**  
**W.O. 14-13 Elysian Area Water and Sewer Extension, Schedule 2**  
**Elysian School Cost Reimbursement Breakdown**

Bid Item #	Project Item Description	TOTAL PROJECT COST	Sewer Main Cost [REIMURSIBLE]	Sewer Service Cost [Elysian School]	Water Service Cost [Elysian School]
<b>Project Items, Fixed</b>					
202	Stormwater Management/Control	\$1.00	\$1.00		
204	Groundwater Dewatering	\$20,000.00	\$20,000.00		
205	8-inch PVC Water Service	\$1,800.00			\$1,800.00
206	4-inch PVC Water Service	\$1,380.00			\$1,380.00
207	8-inch Gate Valve	\$3,600.00			\$3,600.00
208	4-inch Gate Valve	\$900.00			\$900.00
209	24x24x8-inch Tee	\$3,400.00			\$3,400.00
210	8x8x4-inch Tee	\$500.00			\$500.00
211	4-inch Horizontal Bend	\$230.00			\$230.00
212	8-inch Plug & Thrust Block	\$250.00			\$250.00
213	4-inch Plug & Thrust Block	\$250.00			\$250.00
214	8-inch Sanitary Sewer Main	\$20,430.00	\$20,430.00		
215	6-inch Sanitary Sewer Service	\$250.00		\$250.00	
216	6-inch Sanitary Sewer Pipe	\$4,200.00		\$4,200.00	
217	48-inch Sanitary Sewer Manhole	\$4,000.00	\$4,000.00		
218	Extra Depth 48-inch Sewer Manhole	\$1,577.00	\$1,577.00		
219	8-inch Sanitary Sewer Cap	\$150.00	\$150.00		
220	6-inch Sanitary Sewer Cap	\$150.00		\$150.00	
221	Underground Utility Crossing	\$2,000.00	\$800.00	\$400.00	\$800.00
222	Bentonite Cut-Off Wall - Sewer	\$2,300.00	\$2,300.00		
223	Flowable Fill Backfill	\$1,500.00			\$1,500.00
224	East Lane Asphalt Restoration	\$44,436.00	\$44,436.00		
225	Elysian Road Asphalt Restoration	\$2,250.00			\$2,250.00
226	Striping Restoration	\$1.00			\$1.00
227	Landscape, Misc. Restoration	\$1,200.00		\$600.00	\$600.00
	<b>Subtotal Fixed Construction</b>	<b>\$116,755.00</b>	<b>\$93,694.00</b>	<b>\$5,600.00</b>	<b>\$17,461.00</b>
<b>Project Items, Prorated</b>					
200	Mobilization/Demobilization	\$6,000.00	\$4,814.90	\$287.78	\$897.31
201	Taxes, Bonds, Insurance	\$4,000.00	\$3,209.94	\$191.85	\$598.21
203	Traffic Control	\$8,000.00	\$6,419.87	\$383.71	\$1,196.42
	<b>Subtotal Prorated Construction</b>	<b>\$18,000.00</b>	<b>\$14,444.71</b>	<b>\$863.35</b>	<b>\$2,691.94</b>
	<b>Total Construction Cost</b>	<b>\$134,755.00</b>	<b>\$108,138.71</b>	<b>\$6,463.35</b>	<b>\$20,152.94</b>
	<b>Total Prorated Engineering Cost</b>	<b>\$20,503.00</b>	<b>\$16,453.33</b>	<b>\$983.40</b>	<b>\$3,066.27</b>
	<b>TOTAL PROJECT COST</b>	<b>\$155,258.00</b>	<b>\$124,592.04</b>	<b>\$7,446.75</b>	<b>\$23,219.22</b>

Notes: Prorated cost items for the sewer main, sewer service and water service are calculated as a percentage of the subtotal fixed project construction costs.