

**FY2016-2017 CDBG & HOME ALLOCATIONS**

<b>CDBG &amp; HOME PROJECTS</b>			<b>Applications</b>		<b>Staff &amp; CD Board Recommendations</b> <i>Purple \$ set by Formulas</i>	
			<b>CDBG</b>	<b>HOME</b>	<b>CDBG</b>	<b>HOME</b>
Admin / Planning	<b>HN-1</b>	CDBG Administration - CAP: 20% of new CDBG \$	\$125,000	-	\$116,388	-
	<b>HN-2</b>	HOME Administration - CAP: 15% of new HOME \$	-	\$30,000	-	\$29,421
Affordable Housing	<b>HN-3</b>	Set-Aside for CHDOs - Min: 15% of new HOME \$	-	\$40,000	-	\$44,131
	<b>HN-4</b>	Affordable Housing Development		\$0	-	\$0
	<b>HN-5</b>	First Time Home Buyer Program	\$0	\$200,000	\$40,554	\$220,657
	<b>HN-6</b>	Housing Rehabilitation Loan Program	\$175,000	-	\$175,000	-
	<b>HN-7</b>	Minor / Manufactured Home Repair	\$25,000	-	\$0	-
	<b>HN-8</b>	Foreclosure Acquisition Rehab	\$200,000	-	\$200,000	-
<b>CDBG PUBLIC SERVICES</b>			<b>Applications</b>		<b>Staff Recommendations</b>	
Public Services	<b>PS-1</b>	VISTA Administration	\$50,000	-	\$50,000	-
<b>Total Funded:</b>			<b>\$575,000</b>	<b>\$270,000</b>	<b>\$581,942</b>	<b>\$294,209</b>
			\$845,000		\$876,151	