EXHIBIT A

	Revenue	Expenditure	

Fund 203 - N 27th Tax Increment District

Because more revenue will be received than budgeted the reimbursements to Stockman Bank and Northern Hotel will also be more than is budgeted. The Downtown Partnership award grants for $179,772. The largest grants went to Martin & Associates LLC, K-B Chemical, BEGE Enterprises and Yellowstone Art Museum. Current revenues will be used for this amendment.

2030-15130-407968		1,000,000	Development Project Incentives

Fund 2010 - East Tax Increment District

Because more revenue will be received than budgeted the reimbursements to First Interstate Bank and Boyer will also be more than is budgeted. East board also asked Council to approve $75, 878 projects for Erving Properties, Converse Development, North Park Properties and Eggart Enterprises. Current revenue will be used for this amendment.

2010-15070-407968		120,000	Development Project Incentives

Fund 0100-14110 - General Fund, Non Departmental; 2640 - Community Development

Starting in FY14 rent for Community Development was to be paid by a transfer from the General Fund. The rent for FY14 and FY15 did not get transferred. The transfer for both years will be done in FY16. Reserves will be used for the transfer.

2740-67800-307515	104,354		Transfer In
0100-14110-408264		104,354	Transfer Out

4240 - Rose Park Construction; 8730 - Park District 1

To start demolition and clean up at Rose Park after the concession stand and pool house was damaged by a fire. The pool house was scheduled to be renovated in FY18 so another project will be moved to FY18 to pay for the rebuild at Rose Park.

4240-51110-307514	100,000		Transfer In
8730-51990-408225		100,000	Transfer Out
4240-51110-409370		100,000	Public Facility Improvements

2250 - EOC 911

Purchase of property for the new 911 Center that Council has approved, $395,000. Demolition of the property is estimated at $100,000. Design of the new 911 Center building is estimated at $800,000. Reserves will be used for this amendment.

2250-22320-409220		1,235,000	Operations Facilities

4980 - Library Construction

Completion of the new Library. Library operating transferred funds to cover the amendment.

4980-55110-409220		21,980	Operations Facilities
4980-55110-403560		19,225	Consultant Services

1990 - South Tax Increment

The Orchard Lane Reconstruction project will reconstruct Orchard Lane between King Avenue East and State Avenue. Public Works bid this project in April and the bids came in higher than the budget. The SBURD desired proceeding with the project using Tax Inrement Financing (TIF) bond funds to make up the difference. The Orchard Lane project was awarded at the April 25, 2016 Council meeting with the understanding that a budget amendment was forthcoming.

1990-15050-409310		395,000	Orchard Lane