

Exhibit B

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/13/2016</u>	<u>Deletions 6/13/2016</u>	<u>Final Budget</u>
Enterprise Fund:				
Water	35,661,897	-	-	35,661,897
Wastewater	86,672,682	-	-	86,672,682
Parking	2,105,951	-	-	2,105,951
Solid Waste	14,239,058	-	-	14,239,058
Airport	16,935,439	-	-	16,935,439
Transit	<u>6,323,392</u>	-	-	<u>6,323,392</u>
Total Enterprise Fund	161,938,419	-	-	161,938,419