

Exhibit C

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/13/2016</u>	<u>Deletions 6/13/2016</u>	<u>Final Budget</u>
Internal Service Fund:				
Fleet Services	1,744,547	-	-	1,744,547
Central Services	107,448	-	-	107,448
Information Resources	2,197,898	-	-	2,197,898
City Health Benefits	12,587,894	-	-	12,587,894
Central Telephone	357,382	-	-	357,382
Radio Communications	260,682	-	-	260,682
Property Insurance	2,209,982	-	-	2,209,982
Facilities Management	1,698,993	-	-	1,698,993
Public Works Administration	1,256,065	-	-	1,256,065
Public Works Engineering	<u>2,761,595</u>	-	-	<u>2,761,595</u>
Total Internal Service Fund	25,182,486	-	-	25,182,486