

ARTERIAL FEE COMPARISON

Zone	Sq Feet	Current Fee	Proposed Fee 2.3%	Increase from FY 16	10% Increase	Increase from FY 16	15% Increase	Increase from FY 16	20% Increase	Increase from FY 16	25% Increase	Increase from FY 16
Annual Revenue/Increase in Revenue		3,690,000	3,774,870	\$ 84,870	4,059,000	\$ 369,000	4,243,500	\$ 553,500	4,428,000	\$ 738,000	4,612,500	\$ 922,500
Residential 9600	10,000	\$ 45.50	\$ 46.56	\$ 1.06	\$ 50.02	\$ 4.52	\$ 52.32	\$ 6.82	\$ 54.62	\$ 9.12	\$ 56.94	\$ 11.44
Residential 7000	7,000	\$ 38.16	\$ 39.06	\$ 0.90	\$ 42.00	\$ 3.84	\$ 43.90	\$ 5.74	\$ 45.78	\$ 7.62	\$ 47.68	\$ 9.52
Residential 5000	5,000	\$ 32.80	\$ 33.56	\$ 0.76	\$ 36.10	\$ 3.30	\$ 37.70	\$ 4.90	\$ 39.36	\$ 6.56	\$ 41.00	\$ 8.20
Residential Manufactured	285,998	\$ 1,750.32	\$ 1,790.36	\$ 40.04	\$ 1,924.78	\$ 174.46	\$ 2,013.44	\$ 263.12	\$ 2,099.24	\$ 348.92	\$ 2,187.88	\$ 437.56
Residential Multi Family	7,000	\$ 67.20	\$ 68.74	\$ 1.54	\$ 73.92	\$ 6.72	\$ 77.28	\$ 10.08	\$ 80.64	\$ 13.44	\$ 84.00	\$ 16.80
Vacant	5,746,623	\$ 1,232.00	\$ 1,260.00	\$ 28.00	\$ 1,355.00	\$ 123.00	\$ 1,417.00	\$ 185.00	\$ 1,478.00	\$ 246.00	\$ 1,540.00	\$ 308.00
Vacant	324,391	\$ 522.28	\$ 535.26	\$ 12.98	\$ 574.18	\$ 51.90	\$ 600.12	\$ 77.84	\$ 626.08	\$ 103.80	\$ 652.04	\$ 129.76
Public	107,386	\$ 292.10	\$ 298.54	\$ 6.44	\$ 321.08	\$ 28.98	\$ 336.12	\$ 44.02	\$ 350.08	\$ 57.98	\$ 365.12	\$ 73.02
Planned Development	132,126	\$ 993.60	\$ 1,016.06	\$ 22.46	\$ 1,092.68	\$ 99.08	\$ 1,142.90	\$ 149.30	\$ 1,191.78	\$ 198.18	\$ 1,241.98	\$ 248.38
Neighborhood Commercial	16,509	\$ 174.50	\$ 178.46	\$ 3.96	\$ 192.00	\$ 17.50	\$ 200.76	\$ 26.26	\$ 209.34	\$ 34.84	\$ 218.08	\$ 43.58
Medical Corridor	325,841	\$ 3,554.94	\$ 3,636.40	\$ 81.46	\$ 3,910.10	\$ 355.16	\$ 4,089.30	\$ 534.37	\$ 4,265.26	\$ 710.32	\$ 4,444.48	\$ 889.54
Community Commercial	29,459	\$ 332.30	\$ 339.96	\$ 7.66	\$ 365.60	\$ 33.30	\$ 382.08	\$ 49.79	\$ 398.88	\$ 66.58	\$ 415.38	\$ 83.08
Highway Commercial	398,748	\$ 4,613.52	\$ 4,721.18	\$ 107.65	\$ 5,076.06	\$ 462.54	\$ 5,307.34	\$ 693.82	\$ 5,534.62	\$ 921.10	\$ 5,765.90	\$ 1,152.38
Controlled Industrial	792,478	\$ 9,763.34	\$ 9,985.22	\$ 221.88	\$ 10,738.08	\$ 974.74	\$ 11,229.42	\$ 1,466.08	\$ 11,712.82	\$ 1,949.48	\$ 12,204.16	\$ 2,440.82
Heavy Industrial	1,065,042	\$ 14,591.08	\$ 14,931.90	\$ 340.82	\$ 16,050.18	\$ 1,459.10	\$ 16,785.06	\$ 2,193.98	\$ 17,509.30	\$ 2,918.22	\$ 18,244.18	\$ 3,653.10