

## TABLE A

### PROJECTS PROPOSED FOR FUNDING BY IMPOSING AND USING PASSENGER FACILITY CHARGES FOR DISCUSSION AT SEPTEMBER 1, 2016 AIR CARRIER MEETING BILLINGS LOGAN INTERNATIONAL AIRPORT BILLINGS, MONTANA

**PASSENGER FACILITY CHARGE AMOUNT OF \$3.00**

**TOTAL PROPOSED PROJECTS: \$1,050,755**

**LOCAL SHARE MATCH FOR AIP FUNDED SLOT 4 CARGO RAMP** **\$244,723**

JUSTIFICATION: During the Summer of 2013, the Billings Airport constructed the Slot 4 wide body cargo ramp using AIP funds. The 10% local share match would be reimbursed through PFC collections. This would be an impose and use project.

**LOCAL SHARE MATCH FOR AIP 43 PROJECTS** **\$166,154**

JUSTIFICATION: During 2013, AIP 43 included a number of different items including two snow plows with sanding and deicing units, a Pavement Condition Index pavement survey, the removal of the old Taxiway "G," a Runway Weather Information System that was installed during the 2013 runway overlay project, and new REILS for Runway 28R. The 10% local share match would be reimbursed through PFC collections. This would be an impose and use project.

**LOCAL SHARE MATCH FOR AIP FUNDED RAMP PAVING** **\$116,107**

JUSTIFICATION: During the Summer of 2014, the Airport repaved 27,000 square feet of asphalt ramp that abuts the air carrier parking ramp utilizing AIP funding. This asphalt was over 20 years old and had substantial cracking. The 10% local share match would be reimbursed through PFC collections. This would be an impose and use project.

**LOCAL SHARE MATCH FOR AIP FUNDED GATE REPLACEMENT** **\$76,580**

JUSTIFICATION: During the Summer of 2014, the Airport replaced 10 access control automatic vehicle gates that provide vehicle access to the airfield. These gates were all over 20 years old and becoming very unreliable. This project also added CCTV cameras at each gate location, replaced the 12 CCTV cameras that provide coverage of the air carrier ramp and updated the Access Control server and software. This project was funded utilizing AIP funding and the 10% local share match would be reimbursed through PFC collections. This would be an impose and use project.

**AIRFIELD OPERATIONS BACKUP GENERATOR REPLACEMENT****\$277,073**

JUSTIFICATION: In 2015, the Airfield Operations Center's Backup Generator was replaced. The previous generator was over 20 years old and too small to meet the current electrical demands required during a power outage. The new generator greatly enhanced the ability for Airfield Operations and Aircraft Rescue Fire Fighting crews to respond to an emergency in the event of a simultaneous power outage. This reimbursement would be an impose and use project.

**NORTH SIDE RAMP REPLACEMENT****\$113,265**

JUSTIFICATION: In the Summer of 2015, the Airport replaced a section of ramp area on the north side of the Airport. This ramp is used primarily for cargo operations, seasonal firefighting operations and for itinerant parking of larger aircraft. This project was funded through the AIP program and the 10% local share match would be reimbursed through PFC collections. This would be an impose and use project.

**STORM WATER DETENTION POND FENCE****\$56,823**

JUSTIFICATION: Recent large rain events have made the Airport's Storm Water system and detention ponds a hot topic for the surrounding neighborhoods. Subsequently, there have been a lot of non-Airport people entering into the pond area. In order to prevent any accidents involving the ponds, the Airport fenced the ponds out from public access. This project reimbursement would be an impose and use project.