EXHIBIT A

	Revenue	Expenditure	
Fund 0100 - Legal			
The Legal Department is requesting the budget authority for the addition of Victim Witness Specialist. After the passage of CI-116 "Marsy's Law", the Legal Dept. determined that it will need to hire an additional staff member to comply with the requirements set forth in the law. There is sufficient fund balance to cover the amount requested.			
0100-16110-401148		43,337	Personal Services (Wages, Taxes, etc.)

Fund 7230 - Downtown Revolving Loan Fund

The Downtown Revolving Loan fund (DRL) has issued more loans than what was originally planned. The DRL is requesting budget authority to cover the additional loans the have been issued, as well as those that are anticipated for the rest of the fiscal year. There are sufficient funds available to cover the amount requested.

7230-65950-405930		750,000	Loans issued

Fund 1500 - Fire

The Public Safety fund requires additional budget authority as a result of the IAFF - Local 521 labor contract negotiations that was approved by City Council at the Nov. 14, 2016 meeting. There are sufficient funds available in the General Fund to cover the amount requested.

1500-22210-401126		336,000	Fire Contract Negotiations

Fund 0100 - General Fund, Fund 1500 - Fire

The General Fund is requesting the budget authority to transfer funds to the Public Safety fund that are necessary as a result of the labor contract settlement with the IAFF Local 521.

0100-14120-408253		336,000	Transfer Out
1500-15100-307515	336,000		Transfer In