

Topic	Details	CM	Budget Year	Priority	Discussion Dates
Administrator Recruitment	Determine -- funds, timeline, etc	Staff	2018	2017 Q1	2/13/2017 Initiative.
Snow Removal Policy	Budget/execution of snow removal on city side streets	*Everyone	2018	2017 Q1	4/3/17 Work Session.
Facilities Master Plan	Plan for City Hall/Justice Center/Ops Center/Etc and funding		2018	2017 Q1	4/17/17 Work Session.
Police Evidence Building	Designed, not funded. How to pay for it? Hooked with FMP	Staff	2018	2017 Q1	4/17/17 Work Session.
Unified Zoning Regulations	Total overhaul of zoning code; discussion to unify or split code?	Staff	2018	2017 Q1	4/3/17 Work Session.
4/17/17 Work Session.	Nov 2017; new mayor, 5 council seats	Staff	2018	2017 Q1	SBR 5/1/17 for election costs, electronic equipment, etc.
Dogs In Parks, Round 2	Any way to make this happen, revisit?	*Yakawich	2018	2017 Q1	Completed 2/1/17.
A/V Upgrades for Court and Council	Costs to upgrade chamber technologies	Council	2018	2017 Q1	SBR 5/1/17.
Downtown Traffic/Pedestrian	Examine how to make downtown crosswalks and driving safer.	Sullivan	2018	2017 Q1	9/5/17 Work Session after Planning completes Downtown Traffic Flow Study.
High Sierra Park	Move to General Fund; add a shelter? (Discussed 1/12, need to make a decision)	Cimmino	2018	2017 Q1	SBR 5/1/17; Staff recommends moving dog & disc golf parks to General Fund; keeping remaining parkland in PMD.
High Sierra Park	Add a shelter; updated to add port-o-lets, benches, etc	Cimmino	2018	2017 Q1	See above. Previous resolution died @ City Council.
Castle Rock Park	Costs associated with community center from PMP	*Cimmino	2018	2017 Q1	SBR 5/1/17.
Babcock Theater Investment	What to do next with Babcock theater?	Staff	2018	2017 Q1	2/21/17 Work Session.
Indigenous People's Day	Discuss renaming Columbus Day to "Indigenous Persons Day"	2015 Council Leftover		2017 Q1	3/20/17 Work Session; staff is investigating Native American Day recognition.
Annexation Map	Put areas in/out of "orange/red". Inner Belt Loop focused?	Brewster		2017 Q1	2/21/17 Work Session.
TIFD Review	Develop Policies regarding TIF	Brewster		2017 Q1	Discussed 2/6/17; next Work Session 3/6/17.
Pawnbroker	Require Proof of ID	McFadden		2017 Q1	3/13/17 Agenda.
Park Safety	Park ranger discussion? How to fund?	Staff	2018	2017 Q1	SBR 5/1/17.
Inner Belt Loop+ extra road projects	How to fund? What to do? Etc? . *UPDATED* Do we want to float a bond?	Brewster	2018	2017 Q1	Waiting for State Legislature decision on Gas Tax. If not approved, need to prioritize roads, parks, transit, public safety elections?
Medical Marijuana Zoning	Discuss after effects of medical marijuana initiative.	Clark		2017 Q2	3/6/17 Work Session.

Disposal of Excess Parklands	Examine excess parklands	Cromley		2017 Q2	6/19/17 Work Session.
Commercial Noise Ordinance	CE for commercial ordinances	McFadden		2017 Q2	3/27/17 Agenda.
Form of Govt/Election/Charter	Form a committee to review charter/type of government/other charter changes	Staff	2019	2017 Q3	7/17/17 Work Session.
Oasis Bond	Discussion on releasing bond for water park	*Cimmino		2017 Q3	7/17/17 Work Session.
P-card policy	Update and enforce policy	*Cimmino		2017 Q3	8/7/17 Work Session.
Public Safety District	Evaluate opportunities to decrease property tax burden by creating an assessed district	Clark	2019	2017 Q3	8/21/17 Work Session.
Enhanced Safety Zones	Increased fines for traffic violations in safety areas	Sullivan		2017 Q3	8/21/17 Work Session.
Minimum Building Standards	Homes must be liveable; State will not change its code, staff preparing amendments to Nuisance Code.	Yakawich/Cromley		2017 Q3	8/7/17 Work Session.
Departmental Software Upgrades	Innoprise ERP; long term replacement - investigate in 3-4 years; storage for permanent files	Staff	2019	2017 Q4	10/3/17 Work Session.
Citizen Engagement Specialist	Billings City Public Engagement	Staff	2019	2017 Q4	11/6/17 Work Session.
Barrett Road	Costs associated with upgrading road; determine how city fits into funding/executing	*Cimmino		2017 Q4	9/18/17 Work Session. 80% of Road in County; possible RSID?
Recycling	Examine how the City can promote recycling-- ad hoc committee? Reps from private haulers important	*Cromley		2017 Q4	12/4/17 Work Session.
Park Bond	Placeholder for bond election for Centennial, Optimist(?), and Castle Rock improvements	*Sullivan		2017 Q4	11/6/17 Work Session. Need to prioritize roads, parks, transit, public safety elections?
Neighborhood vs. PMD Park	Policy to switch funding from neighborhood assessment to PMD.	All		2017 Q4	12/4/17 Work Session.
Bicycles on streets	Alignment between downtown and rest of city.	Friedel		2017 Q4	10/16/17 Work Session.
Transit MET Funding	Running out of reserves; what's next? Transportation Levy to ballot?	Staff	2019	2017 Q4	10/3/17 Work Session. Need to prioritize roads, parks, transit, public safety elections?
Prostitution/Trafficking	Placeholder for discussion -- still formulating	Yakawich		2017 Q4	11/20/17 Work Session.
Cost of Services Study	Determine cost of services for citizens	Staff		2017 Q4	9/18/17 Work Session.
Solution for Higher Crime Areas	What to do with areas that are constantly using police resources	Brewster		2017 Q4 Combine with PSD	8/21/17 Work Session.
Conference/Meeting Room Technology	Improvements/additions to meeting spaces, budget item	Staff	2019	After Facility discussion	4/7/17 Work Session.
Charter Review	Move legal dept? Any other charter issues to bring up?	Friedel	2019	Link to previous comment	7/17/17 Work Session.
Ordinance Review	Relook at ordinances that are out-of-date, out of scope, and need cleanup	Sullivan	2018-2020	Ongoing -- need timeline	4/3/17 Work Session. Discussion; 7/17/17 fwork session results of code corporation review.

Projects

Strategic Theme	Topic	Details	CM	
Transportation	Inner Belt Loop	How to fund? What to do? Etc? ROW with Morledges. *UPDATED* Do we want to float a bond?	Brewster	Honest Responsive Government
Honest Responsive Government	Online Business Licensure	Not sure where we are at on this? We were awaiting a software upgrade	Brown	Comprehensive Orderly Growth
Involved United Community	Indigenous People's Day	Discuss renaming Columbus Day to "Indigenous Persons Day"	2015 Council Leftover	Transportation
Quality of Life	High Sierra Park	Move to General Fund; add a shelter? (DISCUSSED 1/12, need to make a decision)	Cimmino	Sustainable Economic Development
Public Safety	Public Safety District	Evaluate opportunities to decrease property tax burden by creating an assessed district	Clark	Involved United Community
Public Safety	Downtown Traffic/Pedestrian	Examine how to make downtown crosswalks and driving safer.	Sullivan	Public Safety
Honest Responsive Government	Ordinance Review	Relook at ordinances that are out-of-date, out of scope, and need cleanup	Sullivan	Quality of Life
Public Safety	Minimum Building Standards	Homes must be liveable; requires some State Leg. Changes	Yakawich	City Infrastructure
Public Safety	Solution for Higher Crime Areas	What to do with areas that are constantly using police resources	Brewster	
Quality of Life	High Sierra Park	Add a shelter; updated to add port-o-lets, benches, etc	Cimmino	
Comprehensive Orderly Growth	Annexation Map	Put areas in/out of "orange/red". Inner Belt Loop focused?	Brewster	
Honest Responsive Government	TIFD Review	Develop Policies regarding TIF	Brewster	
Honest Responsive Government	Charter Review	Move legal dept? Any other charter issues to bring up?	Friedel	
Quality of Life	Snow Removal Policy	Budget/execution of snow removal on city side streets	*Everyone	
City Infrastructure	Light Districts	Any way to do them better?	*Yakawich	
City Infrastructure	Curb and Gutter	South Park improvements	*Yakawich	
Quality of Life	Code Enforcement Improvements	How to fund, add positions, etc?	*Yakawich	
Honest Responsive Government	Metrics - Measuring Performance	Implement trackable performance measures by department	*Sullivan	
Quality of Life	Park Bond	Placeholder for bond election for Centennial, Optimist(?), and Castle Rock improvements	*Sullivan	
Honest Responsive Government	Oasis Bond	Discussion on releasing bond for water park	*Cimmino	
Quality of Life	Recycling	Examine how the City can promote recycling-- ad hoc committee? Reps from private haulers important	*Cromley	
Honest Responsive Government	P-card policy	Update and enforce policy	*Cimmino	
Honest Responsive Government	Ethics Advisory Board	Policies and training for board -- did we make a formal repeal of board and send to City Atty	*Cimmino	
Transportation	Barrett Road	Costs associated with upgrading road, determine how city fits into funding/execution	*Cimmino	
Quality of Life	Castle Rock Park	Costs associated with community center from PMP	*Cimmino	
Transportation	Transit Funding	Running out of reserves; what's next?	Staff	
Public Safety	Police Evidence Building	Designed, not funded. How to pay for it?	Staff	
Quality of Life	Babcock Theater Investment	What to do next with Babcock theater?	Staff	
Honest Responsive Government	Council/Mayoral Election	Nov 2017; new mayor, 5 council seats	Staff	
City Infrastructure	Conference/Meeting Room Technology	Improvements to meeting spaces, council chamber technology (?), budget item	Staff	
Honest Responsive Government	Administrator Recruitment	Determine -- funds, timeline, etc	Staff	
City Infrastructure	Garage and Parking Technology	Admin to discuss	Staff	
Quality of Life	Park Safety	Park ranger discussion? How to fund?	Staff	
Comprehensive Orderly Growth	Unified Zoning Regulations	Admin to discuss	Staff	
Honest Responsive Government	Form of Govt/Election/Charter	Form a committee to review charter/type of government/other charter changes	Staff	
City Infrastructure	Departmental Software Upgrades	Admin to discuss	Staff	
City Infrastructure	New City Hall/Justice Center	From 2016 Facility Master Plan	Staff	
City Infrastructure	Billings Op Center expansion/relo	From 2016 Facility Master Plan	Staff	
City Infrastructure	Downtown Parking Structures	Admin to discuss	Staff	
Honest Responsive Government	Citizen Engagement Specialist	Press Secretary/PIO redux?	Staff	

Ordinances

Strategic Theme	Topic	Details	CM
Public Safety	Towing—no insurance/license	Discuss towing vehicles where driver has no insurance and/or license	*Sullivan

Extra Stuff

Strategic Theme	Topic	Details	CM
Honest Responsive Government	SID 1404	Turn lane in Copper Ridge	Sullivan