

## WATER AND WASTEWATER RATE AND FEE COMPARISON

### METERED WATER MONTHLY VOLUME CHARGES (\$ per Ccf)

#### Customers within the City

<u>Customer Class</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
Residential			
Block 1 (0-14 Ccf)	\$ 2.21	\$ 2.29	\$ 2.33
Block 2 (15-43 Ccf)	\$ 2.65	\$ 2.74	\$ 2.80
Block 3 (44-100 Ccf)	\$ 3.45	\$ 3.57	\$ 3.64
Block 4 (>100 Ccf)	\$ 5.18	\$ 5.36	\$ 5.47
Non-Residential	\$ 2.00	\$ 2.06	\$ 2.10
Seasonal	\$ 3.18	\$ 3.29	\$ 3.41
Multi-Family	\$ 2.31	\$ 2.39	\$ 2.44

#### Customers outside the City

<u>Customer Class</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
Residential			
Block 1 (0-14 Ccf)	\$ 2.29	\$ 2.37	\$ 2.42
Block 2 (15-43 Ccf)	\$ 2.75	\$ 2.85	\$ 2.90
Block 3 (44-100 Ccf)	\$ 3.58	\$ 3.71	\$ 3.78
Block 4 (>100 Ccf)	\$ 5.37	\$ 5.56	\$ 5.67
Non-Residential	\$ 2.12	\$ 2.18	\$ 2.23
Resale	\$ 1.86	\$ 1.72	\$ 1.81

### MINIMUM MONTHLY WATER CHARGES

#### Customers within the City

<u>Meter Size</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
3/4"	\$ 8.00	\$ 8.15	\$ 8.15
1"	\$ 9.01	\$ 9.15	\$ 9.15
1-1/2"	\$ 10.45	\$ 10.80	\$ 10.80
2"	\$ 14.41	\$ 15.30	\$ 15.30
3"	\$ 43.58	\$ 46.10	\$ 48.50
4"	\$ 54.35	\$ 57.80	\$ 60.80
6"	\$ 79.55	\$ 85.05	\$ 89.45
8"	\$ 108.37	\$ 116.20	\$ 122.20
10"	\$ 167.10	\$ 179.80	\$ 189.05

#### Customers outside the City

<u>Meter Size</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
3/4"	\$ 8.60	\$ 8.75	\$ 8.75
1"	\$ 9.80	\$ 10.00	\$ 10.00
1-1/2"	\$ 11.39	\$ 11.75	\$ 11.75
2"	\$ 15.78	\$ 16.65	\$ 16.65
3"	\$ 48.09	\$ 50.10	\$ 52.70
4"	\$ 60.01	\$ 62.80	\$ 66.05
6"	\$ 88.02	\$ 92.45	\$ 97.20
8"	\$ 119.98	\$ 126.35	\$ 132.85
10"	\$ 185.17	\$ 195.40	\$ 205.45

**PRIVATE FIRE PROTECTION CHARGES**

Connection Size	Current		FY 18 & FY 19	
	Inside City	Outside City	Inside City	Outside City
1-1/4"	\$ 23.35	\$ 23.65	\$ 24.40	\$ 24.70
1-1/2"	\$ 31.10	\$ 31.55	\$ 32.50	\$ 32.95
2"	\$ 49.80	\$ 50.45	\$ 52.05	\$ 52.70
3"	\$ 124.45	\$ 126.15	\$ 130.05	\$ 131.85
4"	\$ 217.75	\$ 220.75	\$ 227.55	\$ 230.70
6"	\$ 497.65	\$ 504.60	\$ 520.05	\$ 527.30
8"	\$ 870.90	\$ 883.00	\$ 910.10	\$ 922.75
10"	\$ 1,368.55	\$ 1,387.60	\$ 1,430.15	\$ 1,450.05
12"	\$ 1,970.75	\$ 1,998.15	\$ 2,059.45	\$ 2,088.05
14"	\$ 2,682.40	\$ 2,719.70	\$ 2,803.10	\$ 2,842.10

**WATER SPECIAL FEES AND CHARGES**

	Current	FY 18 & FY 19
1.) Application for extension of the water distribution system of the City	\$ 160.00	\$ 160.00
2.) Application for water service line installation permits	\$ 105.00	\$ 115.00
3.) Special agreements	\$ 105.00	\$ 115.00
4.) Water meter accuracy test fee		
(a) Small meter (in shop)	\$ 55.00	\$ 60.00
(b) Large meter (in field)	\$ 150.00	\$ 165.00
(c) Hydrant meter rental (\$/day)	\$ 4.50	\$ 4.70
5.) Constructin meter setting and removal fee (\$/meter)	\$ 45.00	\$ 50.00
6.) Fireflow fee (\$/hydrant)	\$ 90.00	\$ 100.00
7.) Turn-on/Turn-off charge		
(a) Normal working hours	\$ 35.00	\$ 35.00
(b) Outside normal working hours	\$ 90.00	\$ 90.00
8.) Utility bill insert fee (\$/insert)	\$ 0.40	\$ 0.40
--City Departments charged for actual costs incurred from utility billing vendor		
9.) Water main tapping fee		
(a) Two inch diameter tap or smaller (\$/tap each visit)	\$ 140.00	\$ 140.00
(b) Over two inch diameter tap (\$/tap each visit)	\$ 320.00	\$ 320.00
(c) Extra charge for cylinder pipe	\$ 880.00	\$ 880.00
10.) Flushing, testing, and chlorinating fee (\$ each visit)	\$ 115.00	\$ 115.00
--Water for flushing, testing, and chlorinating at current seasonal rate per Ccf		
11.) Administrative service charge	\$ -	\$ 5.00
12.) Delinquent service charge		
(a) Normal working hours	\$ 80.00	\$ 50.00
(b) Outside normal working hours	\$ 120.00	\$ 75.00
13.) Additional trip fee (per trip)	\$ -	\$ 15.00
14.) NSF fee	\$ -	\$ 25.00
15.) City of Billings franchise fee	4.0%	4.0%
16.) Late payment interest charge (%/month)	1.5%	1.5%
17.) Water service line/fireline repair program fee (\$/month)	\$ 1.30	\$ 1.30

**WATER SYSTEM DEVELOPMENT FEES**

Meter or Service Line Size	Current			FY 18 & FY 19		
	Residential	Non-Residential	Irrigation	Residential	Non-Residential	Irrigation
3/4" or less (1 EDU)	\$ 2,275	\$ 6,680	\$ 8,035	\$ 2,850	\$ 8,495	\$ 10,335
1"	\$ 2,275	\$ 11,330	\$ 13,625	\$ 2,850	\$ 14,410	\$ 17,525
1-1/2"	\$ 2,275	\$ 22,655	\$ 27,255	\$ 2,850	\$ 28,805	\$ 35,060
2"	\$ 2,275	\$ 36,250	\$ 43,615	\$ 2,850	\$ 46,095	\$ 56,100
3"	\$ 2,275	\$ 72,510	\$ 87,190	\$ 2,850	\$ 92,195	\$ 112,160
4"	\$ 2,275	\$ 113,300	\$ 136,235	\$ 2,850	\$ 144,055	\$ 175,250

**WASTEWATER MONTHLY VOLUME CHARGES (\$ per Ccf)****Customer Class**

<u>Customers within the City</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
Residential	\$ 3.20	\$ 3.29	\$ 3.37
Large Residential	\$ 3.20	\$ 3.29	\$ 3.37
Commercial-Domestic Strength	\$ 3.20	\$ 3.29	\$ 3.37
Commercial-High Strength	\$ 4.95	\$ 5.10	\$ 5.25
<b>Customers outside the City</b>	\$ 3.20	\$ 3.29	\$ 3.37

**MINIMUM MONTHLY WASTEWATER CHARGES****Customers within the City****Meter Size**

<u>(Inches)</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
3/4"	\$ 6.45	\$ 6.60	\$ 6.80
1"	\$ 8.20	\$ 8.40	\$ 8.65
1-1/2"	\$ 10.10	\$ 10.35	\$ 10.60
2"	\$ 10.55	\$ 10.80	\$ 11.10
3"	\$ 17.00	\$ 17.45	\$ 17.90
4"	\$ 64.50	\$ 66.15	\$ 67.90
6"	\$ 82.10	\$ 84.20	\$ 86.45
8"	\$ 123.15	\$ 126.25	\$ 129.65
10"	\$ 170.05	\$ 174.35	\$ 179.05

**Customers outside the City****Meter Size**

<u>(Inches)</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
3/4"	\$ 7.10	\$ 7.25	\$ 7.45
1"	\$ 9.00	\$ 9.20	\$ 9.45
1-1/2"	\$ 11.10	\$ 11.35	\$ 11.60
2"	\$ 11.60	\$ 11.85	\$ 12.15
3"	\$ 18.65	\$ 19.10	\$ 19.60
4"	\$ 71.00	\$ 72.75	\$ 74.65
6"	\$ 90.35	\$ 92.60	\$ 95.10
8"	\$ 135.50	\$ 138.90	\$ 142.60
10"	\$ 187.10	\$ 191.80	\$ 196.95

**LOCKWOOD WASTEWATER MONTHLY CHARGES**

	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
Volume Charge (per Ccf)	\$ 0.919	\$ 0.861	\$ 0.882
Fixed Monthly Fee	\$ 22,901	\$ 8,026	\$ 20,555
Surcharge Fee	6%	6%	6%

**PHILLIPS 66 WASTEWATER MONTH CHARGES**

	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
Volume Charge (per Ccf)	\$ 0.556	\$ 0.610	\$ 0.624
Fixed Monthly Fee	\$ 10,609	\$ 5,033	\$ 11,292
Surcharge Fee	6%	6%	6%

**WASTEWATER EXTRA STRENGTH SURCHARGE**

<u>Unit Charges</u>	<u>Current</u>	<u>FY 18</u>	<u>FY 19</u>
X = BOD (\$/lb)	\$ 0.4510	\$ 0.4510	\$ 0.4510
Y = TSS (\$/lb)	\$ 0.4668	\$ 0.4668	\$ 0.4671

**WASTEWATER SPECIAL FEES AND CHARGES**

	<u>Current</u>	<u>FY 18 &amp; FY 19</u>
1.) Application for extension of the wastewater collection system of the City	\$ 160.00	\$ 160.00
2.) Application for sanitary sewer service permits:		
(a) Domestic users service line installation permit	\$ 105.00	\$ 115.00
(b) Industrial users permit	\$ 1,600.00	\$ 1,680.00
3.) Special agreements	\$ 105.00	\$ 115.00
4.) Septage disposal permit fee (\$/1,000 gallons)	\$ 39.87	\$ 39.87
5.) Administrative service charge	\$ -	\$ 5.00
6.) Delinquent service charge		
(a) Normal working hours	\$ 80.00	\$ 50.00
(b) Outside normal working hours	\$ 120.00	\$ 75.00
7.) Additional trip fee (per trip)	\$ -	\$ 15.00
8.) NSF fee	\$ -	\$ 25.00
9.) City of Billings franchise fee	4.0%	4.0%
10.) Late payment interest charge (%/month)	1.5%	1.5%

**WASTEWATER SYSTEM DEVELOPMENT FEES**

Meter or Service		
<u>Line Size</u>	<u>Current</u>	<u>FY 18 &amp; FY19</u>
3/4" or less (1 EDU)	\$ 1,760	\$ 1,890
1"	\$ 5,410	\$ 5,800
1-1/2"	\$ 15,705	\$ 16,845
2"	\$ 27,110	\$ 29,080
3"	\$ 70,340	\$ 75,455
4"	\$ 164,680	\$ 176,645

**LOCKWOOD WASTEWATER SYSTEM DEVELOPMENT FEES**

Meter or Service		
<u>Line Size</u>	<u>Current</u>	<u>FY 18 &amp; FY19</u>
3/4" or less (1 EDU)	\$ 905	\$ 920
1"	\$ 2,780	\$ 2,825
1-1/2"	\$ 8,080	\$ 8,215
2"	\$ 13,950	\$ 14,185
3"	\$ 36,190	\$ 36,805
4"	\$ 84,730	\$ 86,165