

Exhibit B

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Final Budget</u>
Enterprise Fund:		
Water	48,153,787	48,153,787
Wastewater	25,366,334	25,366,334
Parking	1,971,727	1,971,727
Solid Waste	31,294,362	31,294,362
Airport	19,012,359	19,012,359
Transit	6,576,461	6,576,461
Total Enterprise Fund	132,375,030	132,375,030