

METERED WATER MONTHLY VOLUME CHARGES

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
<u>Inside City</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>
Residential					
Block 1 (0-14 Ccf)	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21	\$ 2.21
Block 2 (15-43 Ccf)	\$ 2.65	\$ 2.65	\$ 2.65	\$ 2.65	\$ 2.65
Block 3 (44-100 Ccf)	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45	\$ 3.45
Block 4 (>100 Ccf)	\$ 5.18	\$ 5.18	\$ 5.18	\$ 5.18	\$ 5.18
Non-Residential	\$ 1.71	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00
Seasonal	\$ 2.87	\$ 3.18	\$ 3.18	\$ 3.18	\$ 3.18
Multi-Family	n/a	\$ 2.18	\$ 2.31	\$ 2.31	\$ 2.31

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
<u>Outside City</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>
Residential					
Block 1 (0-14 Ccf)	n/a	\$ 2.21	\$ 2.29	2.29	2.29
Block 2 (15-43 Ccf)	n/a	\$ 2.65	\$ 2.75	2.75	2.75
Block 3 (44-100 Ccf)	n/a	\$ 3.45	\$ 3.58	3.58	3.58
Block 4 (>100 Ccf)	n/a	\$ 5.18	\$ 5.37	5.37	5.37
Non-Residential	n/a	\$ 2.00	\$ 2.12	2.12	2.12
Resale	\$ 1.74	\$ 1.78	\$ 1.86	1.72	1.81

MINIMUM MONTHLY WATER CHARGES-INSIDE CITY

<u>Meter Size</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4"	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
1"	\$ 9.01	\$ 9.01	\$ 9.01	\$ 9.01	\$ 9.01
1-1/2"	\$ 10.45	\$ 10.45	\$ 10.45	\$ 10.45	\$ 10.45
2"	\$ 14.41	\$ 14.41	\$ 14.41	\$ 14.41	\$ 14.41
3"	\$ 43.58	\$ 43.58	\$ 43.58	\$ 43.58	\$ 43.58
4"	\$ 54.35	\$ 54.35	\$ 54.35	\$ 54.35	\$ 54.35
6"	\$ 79.55	\$ 79.55	\$ 79.55	\$ 79.55	\$ 79.55
8"	\$ 108.37	\$ 108.37	\$ 108.37	\$ 108.37	\$ 108.37
10"	\$ 167.10	\$ 167.10	\$ 167.10	\$ 167.10	\$ 167.10

MINIMUM MONTHLY WATER CHARGES-OUTSIDE CITY

<u>Meter Size</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4"	\$ 8.60	\$ 8.60	\$ 8.60	\$ 8.60	\$ 8.60
1"	\$ 9.80	\$ 9.80	\$ 9.80	\$ 9.80	\$ 9.80
1-1/2"	\$ 11.39	\$ 11.39	\$ 11.39	\$ 11.39	\$ 11.39
2"	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78	\$ 15.78
3"	\$ 48.09	\$ 48.09	\$ 48.09	\$ 48.09	\$ 48.09
4"	\$ 60.01	\$ 60.01	\$ 60.01	\$ 60.01	\$ 60.01
6"	\$ 88.02	\$ 88.02	\$ 88.02	\$ 88.02	\$ 88.02
8"	\$ 119.98	\$ 119.98	\$ 119.98	\$ 119.98	\$ 119.98
10"	\$ 185.17	\$ 185.17	\$ 185.17	\$ 185.17	\$ 185.17

PRIVATE FIRE PROTECTION CHARGES-INSIDE CITY**Connection**

<u>Size</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
1-1/4"	\$ 20.30	\$ 23.35	\$ 23.35	\$ 23.35	\$ 23.35
1-1/2"	\$ 27.05	\$ 31.10	\$ 31.10	\$ 31.10	\$ 31.10
2"	\$ 43.30	\$ 49.80	\$ 49.80	\$ 49.80	\$ 49.80
3"	\$ 108.20	\$ 124.45	\$ 124.45	\$ 124.45	\$ 124.45
4"	\$ 189.35	\$ 217.75	\$ 217.75	\$ 217.75	\$ 217.75
6"	\$ 432.75	\$ 497.65	\$ 497.65	\$ 497.65	\$ 497.65
8"	\$ 757.30	\$ 870.90	\$ 870.90	\$ 870.90	\$ 870.90
10"	\$ 1,190.05	\$ 1,368.55	\$ 1,368.55	\$ 1,368.55	\$ 1,368.55
12"	\$ 1,713.70	\$ 1,970.75	\$ 1,970.75	\$ 1,970.75	\$ 1,970.75
14"	\$ 2,332.50	\$ 2,682.40	\$ 2,682.40	\$ 2,682.40	\$ 2,682.40

PRIVATE FIRE PROTECTION CHARGES-OUTSIDE CITY**Connection**

<u>Size</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
1-1/4"	\$ 22.00	\$ 23.65	\$ 23.65	\$ 23.65	\$ 23.65
1-1/2"	\$ 29.30	\$ 31.55	\$ 31.55	\$ 31.55	\$ 31.55
2"	\$ 46.85	\$ 50.45	\$ 50.45	\$ 50.45	\$ 50.45
3"	\$ 117.10	\$ 126.15	\$ 126.15	\$ 126.15	\$ 126.15
4"	\$ 205.00	\$ 220.75	\$ 220.75	\$ 220.75	\$ 220.75
6"	\$ 468.50	\$ 504.60	\$ 504.60	\$ 504.60	\$ 504.60
8"	\$ 819.90	\$ 883.00	\$ 883.00	\$ 883.00	\$ 883.00
10"	\$ 1,288.40	\$ 1,387.60	\$ 1,387.60	\$ 1,387.60	\$ 1,387.60
12"	\$ 1,855.30	\$ 1,998.15	\$ 1,998.15	\$ 1,998.15	\$ 1,998.15
14"	\$ 2,525.25	\$ 2,719.70	\$ 2,719.70	\$ 2,719.70	\$ 2,719.70

WATER SPECIAL FEES AND CHARGES

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
Application for Extension	\$ 155.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
Application for Installation Permit	\$ 100.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
Special Agreements	\$ 100.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
Small Meter Accuracy Test	\$ 50.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
Large Meter Accuracy Test	\$ 125.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Hydrant Meter Rental (\$/day)	\$ 4.00	\$ 4.50	\$ 4.50	\$ 4.50	\$ 4.50
Construction Meter Setting	\$ 40.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
Fireflow Fee	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
Turn-on/off Fee - Normal Hours	\$ 30.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Turn-on/off Fee - After Hours	\$ 85.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
Restablish Water - Normal Hours	\$ 75.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
Restablish Water - After Hours	\$ 115.00	\$ 120.00	\$ 120.00	\$ 120.00	\$ 120.00
Water Main Tapping <2"	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
Water Main Tapping >2"	\$ 315.00	\$ 320.00	\$ 320.00	\$ 320.00	\$ 320.00
Tapping -Cylinder Pipe	\$ 880.00	\$ 880.00	\$ 880.00	\$ 880.00	\$ 880.00
Flushing, Testing, Chlorinating	\$ 110.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00
Franchise Fee	4%	4%	4%	4%	4%
Late Pmt Interest Charge (%/mo)	1.5%	1.5%	1.5%	1.5%	1.5%
Water Service Line Program	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.30	\$ 1.30

WATER SYSTEM DEVELOPMENT FEES

<u>Residential</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
All sizes	\$ 2,450	\$ 2,275	\$ 2,275	\$ 2,850	\$ 2,850

<u>Non-Residential</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4" or less (1 EDU)	\$ 8,655	\$ 6,680	\$ 6,680	\$ 8,495	\$ 8,495
1"	\$ 14,675	\$ 11,330	\$ 11,330	\$ 14,410	\$ 14,410
1-1/2"	\$ 29,345	\$ 22,655	\$ 22,655	\$ 28,805	\$ 28,805
2"	\$ 46,955	\$ 36,250	\$ 36,250	\$ 46,095	\$ 46,095
3"	\$ 93,910	\$ 72,510	\$ 72,510	\$ 92,195	\$ 92,195
4"	\$ 146,735	\$ 113,300	\$ 113,300	\$ 144,055	\$ 144,055

<u>Irrigation</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4" or less (1 EDU)	\$ 7,320	\$ 8,035	\$ 8,035	\$ 10,335	\$ 10,335
1"	\$ 12,415	\$ 13,625	\$ 13,625	\$ 17,525	\$ 17,525
1-1/2"	\$ 24,835	\$ 27,255	\$ 27,255	\$ 35,060	\$ 35,060
2"	\$ 39,740	\$ 43,615	\$ 43,615	\$ 56,100	\$ 56,100
3"	\$ 79,425	\$ 87,190	\$ 87,190	\$ 112,160	\$ 112,160
4"	\$ 124,100	\$ 136,235	\$ 136,235	\$ 175,250	\$ 175,250

WASTEWATER MONTHLY VOLUME CHARGES

<u>Customer Class</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>	<u>\$ per Ccf</u>
Non-Residential High Strength	\$ 3.95	\$ 4.70	\$ 4.95	\$ 4.95	\$ 4.95
All Other Classes	\$ 3.00	\$ 3.10	\$ 3.20	\$ 3.20	\$ 3.20

MINIMUM MONTHLY WASTEWATER CHARGES-INSIDE CITY

<u>Meter Size (inches)</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4"	\$ 6.45	\$ 6.45	\$ 6.45	\$ 6.45	\$ 6.45
1"	\$ 8.20	\$ 8.20	\$ 8.20	\$ 8.20	\$ 8.20
1-1/2"	\$ 10.10	\$ 10.10	\$ 10.10	\$ 10.10	\$ 10.10
2"	\$ 10.55	\$ 10.55	\$ 10.55	\$ 10.55	\$ 10.55
3"	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00	\$ 17.00
4"	\$ 64.50	\$ 64.50	\$ 64.50	\$ 64.50	\$ 64.50
6"	\$ 82.10	\$ 82.10	\$ 82.10	\$ 82.10	\$ 82.10
8"	\$ 123.15	\$ 123.15	\$ 123.15	\$ 123.15	\$ 123.15
10"	\$ 170.05	\$ 170.05	\$ 170.05	\$ 170.05	\$ 170.05

MINIMUM MONTHLY WASTEWATER CHARGES-OUTSIDE CITY

<u>Meter Size (inches)</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4"	\$ 7.10	\$ 7.10	\$ 7.10	\$ 7.10	\$ 7.10
1"	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00	\$ 9.00
1-1/2"	\$ 11.10	\$ 11.10	\$ 11.10	\$ 11.10	\$ 11.10
2"	\$ 11.60	\$ 11.60	\$ 11.60	\$ 11.60	\$ 11.60
3"	\$ 18.65	\$ 18.65	\$ 18.65	\$ 18.65	\$ 18.65
4"	\$ 71.00	\$ 71.00	\$ 71.00	\$ 71.00	\$ 71.00
6"	\$ 90.35	\$ 90.35	\$ 90.35	\$ 90.35	\$ 90.35
8"	\$ 135.50	\$ 135.50	\$ 135.50	\$ 135.50	\$ 135.50
10"	\$ 187.10	\$ 187.10	\$ 187.10	\$ 187.10	\$ 187.10

LOCKWOOD WASTEWATER MONTHLY CHARGES

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
Volume Charge	\$.57/Ccf	\$.833/Ccf	\$.919/Ccf	\$.861/Ccf	\$.882/Ccf
Fixed Monthly Fee	\$8,148	\$8,373	\$22,901	\$8,026	\$20,555
Surcharge Fee	6%	6%	6%	6%	6%

PHILLIPS 66 WASTEWATER MONTHLY CHARGES

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
Volume Charge	\$.431/Ccf	\$.503/Ccf	\$.556/Ccf	\$.610/Ccf	\$.624/Ccf
Fixed Monthly Fee	\$7,590	\$6,618	\$10,609	\$5,033	\$11,292
Surcharge Fee	6%	6%	6%	6%	6%

WASTEWATER EXTRA STRENGTH SURCHARGE

<u>Unit Charges</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
X = BOD (\$/lb)	\$ 0.4212	\$ 0.4510	\$ 0.4510	\$ 0.4510	\$ 0.4510
Y = TSS (\$/lb)	\$ 0.4668	\$ 0.4668	\$ 0.4668	\$ 0.4668	\$ 0.4668

WASTEWATER SPECIAL FEES AND CHARGES

	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
Application for Extension	\$ 155.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
Domestic Installation Permit	\$ 100.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
Industrial Users Permit	\$ 1,515.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Special Agreements	\$ 100.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
Septage Disposal Fee (\$/1000 gal)	\$ 38.87	\$ 39.87	\$ 39.87	\$ 39.87	\$ 39.87
Franchise Fee	4%	4%	4%	4%	4%
Late Pmt Interest Charge (%/mo)	1.5%	1.5%	1.5%	1.5%	1.5%

WASTEWATER SYSTEM DEVELOPMENT FEES

<u>Meter or Service Line Size</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4" or less(1 EDU)	\$ 1,560	\$ 1,760	\$ 1,760	\$ 1,890	\$ 1,890
1"	\$ 4,785	\$ 5,410	\$ 5,410	\$ 5,800	\$ 5,800
1-1/2"	\$ 13,895	\$ 15,705	\$ 15,705	\$ 16,845	\$ 16,845
2"	\$ 23,990	\$ 27,110	\$ 27,110	\$ 29,080	\$ 29,080
3"	\$ 62,240	\$ 70,340	\$ 70,340	\$ 75,455	\$ 75,455
4"	\$ 145,715	\$ 164,680	\$ 164,680	\$ 176,645	\$ 176,645

LOCKWOOD WASTEWATER SYSTEM DEVELOPMENT FEES

<u>Meter or Service Line Size</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
3/4" or less(1 EDU)	\$ 620	\$ 905	\$ 905	\$ 920	\$ 920
1"	\$ 1,900	\$ 2,780	\$ 2,780	\$ 2,825	\$ 2,825
1-1/2"	\$ 5,520	\$ 8,080	\$ 8,080	\$ 8,215	\$ 8,215
2"	\$ 9,535	\$ 13,950	\$ 13,950	\$ 14,185	\$ 14,185
3"	\$ 24,735	\$ 36,190	\$ 36,190	\$ 36,805	\$ 36,805
4"	\$ 57,910	\$ 84,730	\$ 84,730	\$ 86,165	\$ 86,165