

**EXHIBIT A**

**Revenue    Expenditure**

**Fund 0100 - Legal**

The Legal department is requesting additional budget authority to fund the cost of hiring outside counsel. Fund balance is available to fund the additional expenses.

0100-16110-403560	35,000	Outside Counsel
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**Fund 2030 - North 27th Tax Increment District**

The N27th TIFD has awarded more project incentives than originally budgeted. These projects include a housing study with the EBURD, A new bakery, a clothing store, and others. There is available fund balance to cover these projects

2030-15180-409200	40,000	One Big Sky Center
2030-15130-407968	120,000	Downtown Development Project Incentives

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