

**EXHIBIT A**

**Revenue      Expenditure**

**Fund 0100 - NonDepartmental**

This transfer is to cover the costs of hiring a Park Ranger. This will be a transfer to the Public Safety Fund. Available fund balance will be used to cover the costs of this amendment.

0100-14120-408253	140,000	Transfer Out
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**Fund 1500 - Public Safety**

This budget amendment is to pay for the anticipated costs associated with a Park Ranger position. The estimated costs of Capital and Personal Services will be covered by a transfer in from the General Fund.

1500-15100-307515	140,000	Transfer In
1500-21110-401110	74,000	Personal Services
1500-21120-409490	66,000	Capital Outlay

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