

EXHIBIT B

Revenue **Expenditure**

Fund 2400 - City/County Planning

The City-County Planning Division is requesting budget authority in the Planning Fund to expend a total of \$60,000 in FY2018 for a rewrite of the Unified Zoning Regulations. The Division is estimating a total expense of about \$120,000 over fiscal years 2018 and 2019, with \$60,000 expended in FY18 and \$60,000 expended in FY19. The Division has committed \$35,000 from its unobligated reserves for FY18, with plans to commit another \$35,000 from reserves in FY19, based on available unobligated reserves. The Board of County Commissioners has approved contributing \$12,500 from its FY18 Budget with consideration of the same amount in FY19. The Planning Division, in asking the Council for the budget authority for a total of \$60,000, requests the Council consider contributing \$12,500 from its FY18 Council Contingency Fund to match the County contribution for FY18, and to consider the same contribution again in FY19.

2400-43010-403560

60,000 Consultant Services