

## SCHEDULE A - GASOLINE AND DIESEL FUEL PRODUCTS

Example of total annual estimated cost with vendor markup bids based on OPIS pricing index for 9/12/17 for estimated fuel usage.

Bid award is based on the Total Vendor Markup Bid

**Vendor**

Valley Farmers Supply

	Vendor Markup per Gal	Annual Est. Gal	Ttl Vendor Markup Bid	Fed L.U.S.T.	Fed Oil Spill	MT Clean-up	State Tax	OPIS Price 9/12/17	Total Fuel Cost/Gal	Total Est. Fuel Cost
Regular Unleaded 87	0.0750	250000	\$18,750.00	0.0010	0.0019	0.0075	0.315	1.9182	2.3186	\$579,657.25
Mid-grade Unleaded 89	0.0750	5000	\$375.00	0.0010	0.0019	0.0075	0.315	2.0818	2.4822	\$12,411.15
Unleaded 91 Octane	0.0750	5000	\$375.00	0.0010	0.0021	0.0075	0.315	2.2583	2.6589	\$13,294.72
<b>Gasoline Total</b>		<b>260000</b>	<b>\$19,500.00</b>							<b>\$605,363.11</b>

#1 Diesel	0.0350	50000	\$1,750.00	0.0010	0.0021	0.0075	0	2.2876	2.3332	\$116,662.15
#2 Diesel Summer	0.0350	260000	\$9,100.00	0.0010	0.0021	0.0075	0	2.0669	2.1125	\$549,261.18
#2 Diesel Winter	0.0350	260000	\$9,100.00	0.0010	0.0021	0.0075	0	2.0575	2.1031	\$546,817.18
<b>Diesel Total</b>		<b>570000</b>	<b>\$19,950.00</b>							<b>\$1,212,740.51</b>

<b>Gasoline &amp; Diesel Total</b>		<b>830000</b>	<b>\$39,450.00</b>							<b>\$1,818,103.62</b>
------------------------------------	--	---------------	--------------------	--	--	--	--	--	--	-----------------------

**Vendor**

Town and Country Supply Assoc.

	Vendor Markup per Gal	Annual Est. Gal	Ttl Vendor Markup Bid	Fed L.U.S.T.	Fed Oil Spill	MT Clean-up	State Tax	OPIS Price 9/12/17	Total Fuel Cost/Gal	Total Est. Fuel Cost
Regular Unleaded 87	0.0050	250000	\$1,250.00	0.0010	0.0019	0.0075	0.315	1.9182	2.2486	\$562,157.25
Mid-grade Unleaded 89	0.0050	5000	\$25.00	0.0010	0.0019	0.0075	0.315	2.0818	2.4122	\$12,061.15
Unleaded 91 Octane	0.0100	5000	\$50.00	0.0010	0.0021	0.0075	0.315	2.2583	2.5939	\$12,969.72
<b>Gasoline Total</b>		<b>260000</b>	<b>\$1,325.00</b>							<b>\$587,188.11</b>

#1 Diesel	-0.0200	50000	-\$1,000.00	0.0010	0.0021	0.0075	0	2.2876	2.2782	\$113,912.15
#2 Diesel Summer	-0.0375	260000	-\$9,750.00	0.0010	0.0021	0.0075	0	2.0669	2.0400	\$530,411.18
#2 Diesel Winter	-0.0330	260000	-\$8,580.00	0.0010	0.0021	0.0075	0	2.0575	2.0351	\$529,137.18
<b>Diesel Total</b>		<b>570000</b>	<b>-\$19,330.00</b>							<b>\$1,173,460.51</b>

<b>Gasoline &amp; Diesel Total</b>		<b>830000</b>	<b>-\$18,005.00</b>							<b>\$1,760,648.62</b>
------------------------------------	--	---------------	---------------------	--	--	--	--	--	--	-----------------------