

Audio/Visual System Upgrade **City Council Chambers/Municipal Court**

Staff negotiated with AVI, Systems, Inc., the following equipment from the 3 proposals to best suit the City Council's requests:

The entire audio system is replaced with the list of equipment below:

- 14 replacement wireless mics (utilized by both Council and Court);
- 4 replacement wired mics;
- 2 hand-held wireless mics;
- 24" ceiling mic (added \$3,653, for Muni Court recording of proceedings);
- 14 ceiling speakers;
- Hearing assistance devices.

Enhancements to the visual equipment:

- Video conferencing audio and video control functions;
- Additional projector and motorized projection screen (went with "lamped" projectors, rather than the proposed "laser" projectors and reduced equipment costs by \$6,960);
- 65" flat panel monitor with replace the existing monitor in the corner;
- Additional video outputs for monitor connection for Judge and witness stand;
- Removed from the proposals the flat panel in the lobby and speakers (reduced equipment costs by \$3,525);
- A used laptop will be utilized for a second, mobile controller device.

Additional services added:

- Remote monitoring service / technical support was added (\$1,000).

Given the refinement of the proposals, this proposal will provide the maximum impact with the funding allowed. The adjusted price is \$158,503.