

EXHIBIT A

Revenue Expenditure

Fund 4340 - Sidewalk Construction

Public Works is requesting the budget authority in the FY 2018 budget for the cost of three sidewalk, curb, and gutter improvement projects. Sidewalk, curb, and gutters will be constructed as part of the Midland Road, Poet Streets, and Central Avenue projects. Similar to an SID, the improvements will be paid for by the sale of bonds and assessed back to the property owners benefiting from the improvements.

4340-31650-409311	920,000 Midland Road
4340-31650-409311	241,000 Poet Streets
4340-31650-409311	250,000 Central Avenue

Fund 4500 - Special Improvement District Construction

Public Works is requesting the budget authority in the FY 2018 budget for the cost of two SID projects. The first project is for street light installation that is part of the EBURD street reconstruction project per the East Billings Urban Renewal District (EBURD) Master Plan. The street lights will be installed from North 10th Street to North 22nd Street and Montana Avenue to 6th Avenue North. The engineering contract for design of the EBURD infrastructure project was approved at the November 13, 2017 Council meeting. The construction of the street lights will be funded entirely by an SID which will be assessed to and paid for by property owners benefiting from the lights. The second project is for the construction of parks and street lights in Annafeld Subdivision which is located south of Elysian Road near Elysian School. This project will also be funded entirely by an SID.

4500-31610-409310	2,000,000 EBURD Street Light SID
4500-31610-409310	1,000,000 Annafeld Parks/Lights SID
