# ONE BIG SKY DISTRICT- DEVELOPMENT PLAN SCHEDULE

## PHASE 2: PRELIMINARY DEVELOPMENT PLAN AND PHASE 3: FINAL DEVELOPMENT PLAN (APRIL 2018 - MARCH 2019)

| YEAR | | | 2018 | | | | | | | | | 2019 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| QUARTER | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | |
| Phase | Detail | Budget | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |
| DEVELOPMENT MANAGEMENT | LANDMARK | $0 | | $0 | | | $0 | | | $0 | | | $0 | | $0 | | |
| FEASIBILITY/ MARKET ANALYSIS | LOCAL 3RD PARTY | $60,000 | | $20,000 | | | $30,000 | | $10,000 | | | | | | | | |
| FISCAL AND ECONOMIC IMPACT ANALYSIS | LOCAL 3RD PARTY | $74,000 | | $20,000 | | | $37,000 | | $17,000 | | | | | | | | |
| MASTER PLANNING | CTA- Long term planning document to guide future growth | $78,000 | | $18,000 | | | $25,000 | | | $28,000 | | $7,000 | | | | | |
| CONCEPTUAL DESIGN | CTA- Early phase design articulation | $162,000 | | | $15,000 | | $42,000 | | | $45,000 | | | $45,000 | | $15,000 | | |
| PUBLIC AND MEDIA RELATIONS | STRATEGY PARTNERS | $15,000 | | | $1,500 | | $2,500 | | | $5,000 | | | $5,000 | | $1,000 | | |
| MARKETING AND COLLATERAL MATERIALS | STRATEGY PARTNERS | $25,000 | | | $2,500 | | $5,000 | | | $5,000 | | | $10,000 | | $2,500 | | |
| VALUATION ANALYSIS AND APPRAISALS | LOCAL 3RD PARTY | $36,000 | | | $6,000 | | $12,000 | | | $12,000 | | $6,000 | | | | | |
| TRAFFIC AND PARKING ANALYSIS | LOCAL 3RD PARTY | $47,000 | | | $9,000 | | $30,000 | | $8,000 | | | | | | | | |
| LEGAL/ FINANCE/ ENTITLEMENTS/ LAND USE | LOCAL 3RD PARTY | $64,000 | | | | | $15,000 | | | $22,000 | | | $22,000 | | $5,000 | | |
| PRELIMINARY SITE ANALYSIS- GEOTECHNICAL | LOCAL 3RD PARTY | $26,000 | | | | | | | | | | | $20,000 | | $6,000 | | |
| PRELIMINARY SITE ANALYSIS- ENVIRONMENTAL | LOCAL 3RD PARTY | $18,000 | | | | | | | | | | | $15,000 | | $3,000 | | |
| OTHER PROFESSIONAL SERVICES | TBD | $28,000 | | $4,000 | | | $7,000 | | | $7,000 | | | $7,000 | | $3,000 | | |
| REIMBURSABLE EXPENSES | TBD/CTA/LOCAL 3RD PARTIES | $42,000 | | $8,000 | | | $10,500 | | | $10,500 | | | $10,500 | | $2,500 | | |
| CALENDAR OF PUBLIC MEETINGS/DELIVERABLES | STRATEGY PARTNERS | | | | | | | | | | | | | | | | |

PUBLIC MEETINGS | END OF YEAR UPDATE DELIVERABLE AND PRESENTATION | END OF PHASE 3 DELIVERABLE AND PRESENTATION


| YEAR | | | 2018 | | | | | | | | | 2019 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| QUARTER | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | |
| Phase | Detail | Budget | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |


| | | | | | | |
|---|---|---|---|---|---|---|
| TOTAL FEE AMOUNT | | $675,000 | $104,000 | $216,000 | $169,500 | $147,500 | $38,000 |
| SCHEDULE NOTE | The schedule above is an estimated timeline for the schedule and budget. The dates and dollar amounts are subject to change due to many factors out of the control of the Strategy Partners. | | | | | | |