

ADDENDUM

**FEE STRUCTURE FOR MIDDLE SCHOOL AND HIGH SCHOOL RESOURCE
OFFICER PROGRAM**

Six Middle Schools – Four Officers	\$206,090
Police Interceptor	\$27,946
Interior Patrol Car Equipment	\$29,848
One-time officer costs for uniforms and equipment	\$ 7,967
High Schools (Skyview, Senior, West) – Three Officers	\$ 69,890
TOTAL:	<u>\$341,741</u>