

Exhibit B

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/18/2018</u>	<u>Deletions 6/18/2018</u>	<u>Final Budget</u>
Enterprise Fund:				
Water	46,632,646	-	-	46,632,646
Wastewater	24,843,196	-	-	24,843,196
Parking	1,789,508	-	-	1,789,508
Solid Waste	32,213,933	-	-	32,213,933
Airport	14,765,627	-	-	14,765,627
Transit	6,567,732	-	-	6,567,732
Total Enterprise Fund	126,812,642	-	-	126,812,642