

Exhibit C

<u>Fund/Department</u>	<u>Original Proposal</u>	<u>Additions 6/18/2018</u>	<u>Deletions 6/18/2018</u>	<u>Final Budget</u>
Internal Service Fund:				
Fleet Services	1,833,273	-	-	1,833,273
Central Services	86,250	-	-	86,250
Information Resources	2,521,626	-	-	2,521,626
City Health Benefits	13,508,848	-	-	13,508,848
Central Telephone	401,717	-	-	401,717
Radio Communications	273,737	-	-	273,737
Property Insurance	2,304,109	-	-	2,304,109
Facilities Management	1,799,537	-	-	1,799,537
Public Works Administration	1,457,668	-	-	1,457,668
Public Works Engineering	2,842,767	-	-	2,842,767
Total Internal Service Fund	27,029,532	-	-	27,029,532