EXHIBIT A

	Revenue	Expenditure	
Fund 0100 - Legal			
The Legal department is requesting additional budget authority to fund the cost of hiring outside counsel. Fund balance is available to cover the additional expenditures.			
0100-16110-403560		195,000	Outside Counsel
Fund 6400 - Equipment Replacement			
The Equipment Replacement fund is requesting additional budget authority for the purchase of two vehicles that were totalled during the year. Insurance proceeds and fund balance will be used for the additional expenditures.			
6400-21650-409440		92,000	Capital Replacement