

Exchange City Golf Corporation
Par 3 Golf Course
2019 Proposed Capital Improvements

Improvements	Units	Cost	Total
Isolation Valves			\$2,000.00
Drainage Issues 7,9,10,14			\$1,500.00
Cart Path 10 tee to club			\$2,200.00
Total Improvements			\$5,700.00
Equipment			
Toro 3150 Q Greens Master			\$37,651.00
Sell oldest 3150			-\$6,500.00
Total Equipment			\$31,151.00
Total Course Cap Ex			\$36,851.00
Distributions			
Distribution, City			\$20,000.00
Distribution, Exchange Club			\$10,000.00
			\$30,000.00
Total Cap Ex			<u>\$66,851.00</u>