



October 26, 2018

Mayor William Cole
City of Billings
210 N 27TH ST
Billings, MT 59101-1938

Dear Mayor Cole:

Grant number G18RM0038A has been increased and now totals \$582,553.00.

The original of Modification 2 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Andrew Coffey at (202) 395-4694.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
Associate Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Mayor William Cole City of Billings 210 N 27TH ST Billings, MT 59101-1938		4. Award Number: G18RM0038A	
		5. Grant Period: From 01/01/2018 to 12/31/2019	
2. Total Amount of the Federal Funds Obligated: \$582,553	6. Federal Award Date: 10/26/2018	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
2A. Budget Approved by the Federal Awarding Agency \$582,553	8. Supplement Number 2		
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount: \$223,812.00		
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$358,741.00		
	11. Total Amount of Federal Award: \$582,553.00		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law:115-141			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official William Cole City of Billings	
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>		17. Signature of Authorized Recipient/Date	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 838638369 EIN: 1816001237A4		19. HIDTA AWARD OND1070DB1819XX OND6113 OND2000000000 OC 410001	

Budget Detail

2018 - Rocky Mountain

Initiative - SP - Connect Coalition

Prevention

Award Recipient - City of Billings (G18RM0038A)

Resource Recipient - Billings Police Department

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$358,741.00
Travel	Quantity	Amount
Treatment, prevention, demand reduction		\$2,998.00
Total Travel		\$2,998.00
Services	Quantity	Amount
Contractor - Administrative staff		\$6,250.00
Contractor - Coordinator		\$84,000.00
Contractor - Training Coordinator		\$15,000.00
Service contracts		\$39,000.00
Service contracts: treatment/prevention/demand red		\$55,000.00
Total Services		\$199,250.00
Supplies	Quantity	Amount
Communications - mobile phones & pagers		\$450.00
Computers - desktop, laptop & notebook		\$2,500.00
Office		\$5,000.00
Total Supplies		\$7,950.00
Other	Quantity	Amount
Administrative costs		\$41,543.00
Treatment, prevention, demand reduction		\$107,000.00
Total Other		\$148,543.00
Total Budget		\$358,741.00

Initiative Cash by HIDTA

FY 2018

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Rocky Mountain	City of Billings	Eastern Montana HIDTA Drug Task Force	223,812.00	Investigation	G18RM0038A - BPD HIDTA
		SP - Connect Coalition	358,741.00	Prevention	G18RM0038A
	Agency Total : City of Billings		582,553.00		
Total			582,553.00		