

## EXHIBIT A



# Neptune Software Hosting

- **SaaS – 4 YR Proposal**

- **Costs:**

- Year 1 - \$40,920 (31,000 x \$1.32)
- Year 2 - \$49,290 (31,000 x \$1.59)
- Year 3 - \$57,660 (31,000 x \$1.86)
- Year 4 - \$57,660 (31,000 x \$1.86, Optional 1 Year Price Extension)

- Automatic transition to end of life N\_Sight PLUS
- No Server Costs
- No Software Maintenance Costs
- No IT Resources to Manage and Maintain OS Updates
- Storage and Data Security are covered
- Initial Setup Fee will be waived (\$8,500)
- Transition to New 360 Platform in 2019 (Estimated)