

EXHIBIT A

Revenue Expenditure

COLA Budget Amendment

The City Council approved the Teamster Contract at the 11/13/18 Regular City Council Meeting. The Finance Department is requesting the budget authority for the following funds be ammended to include the amounts below. Available fund balance and working capital will be used for the additional increases.

Fund Name		
Airport		98,865.00
Building Inspection		32,829.00
City Attorney Grants		9,506.00
City County Planning		25,718.00
Engineering		53,231.00
EOC 911		781.00
Facilities Management		10,378.00
Gas Tax		1,723.00
General		158,195.00
Information Resources		42,479.00
Library Fund		54,722.00
Motorpool		33,452.00
Municipal Court Grants		4,754.00
P.W. Admin		28,519.00
Park District 1		5,796.00
Parking		16,342.00
Police Programs		3,394.00
Property Ins		2,513.00
Public Safety		203,002.00
Solid Waste		109,839.00
Street/Traffic Oper		85,993.00
Telephone System		2,945.00
Transit		94,014.00
Wastewater		84,898.00
Water		108,807.00
Public Safety Transfer In	203,002.00	
General Fund Transfer Out		203,002.00
